

SPRINGFIELD BOARD OF EDUCATION
Springfield, New Jersey

PUBLIC HEARING MARCH 26, 2010

The Springfield Board of Education is committed to providing high quality, efficient educational programs through which all students achieve the New Jersey Core Curriculum Contents Standards. Every effort is made to ensure that the district's certificated and support personnel are among the best in their fields.

The staff and Board of Education are dedicated to maintaining excellence in the delivery of child-centered educational programs. Very simply stated, in Springfield...SCHOOLS ARE FOR KIDS!

A Special Meeting of the Board of Education of the Township of Springfield in the County of Union, New Jersey, was held at the Jonathan Dayton High School Instructional Media Center-First Floor on Friday, March 26, 2010 at 9:03 A.M.

President's Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on March 17, 2010.

1. CALL TO ORDER

The meeting was called to order by Board President, Mrs. Jacqueline Shanes.

Present: Mr. Andrew Fekete, Mr. Brian Kass, Mr. Irwin Sablosky, Mrs. Patricia Venezia, Mr. Steven Wolcott, Mrs. Jacqueline Shanes

Absent: Mr. Anthony Delia, Miss Linda Duke, Mr. Jeff Strumpf

Also

Present: Mrs. Hillary Corburn, Assistant Superintendent

Mr. Matthew Clarke, Business Administrator/ Board Secretary

Mrs. Ellyn Atherton, Director of Human Resources

2. PLEDGE OF ALLEGIANCE

3. SUPERINTENDENT'S REPORT

PUBLIC HEARING

Presentation of the 2010-11 Proposed Tentative Budget

(Power-point presentation of proposed budget is available on the District webpage)

4. PUBLIC SESSION (9:33-10:16 AM)

The following members of the public had questions or comments regarding the 2010-11 proposed tentative budget:

Mr. Steve Eisenberg

Dr. Nancy Kaplan-Warman

5. 2010-2011 SCHOOL BUDGET

Moved by Mr. Sablosky, seconded by Mrs. Venezia, approval of the Proposed Budget for the 2010-2011 school year in the amount of \$34,428,056 with the district tax requirement of \$31,775,534 to be placed on the ballot at the Annual School Election to be held on Tuesday, April 20, 2010. (Attachment A)

Yeas: Unanimous by all Members present.

MOTION CARRIED

6. APPENDIX E

Moved by Mr. Sablosky, seconded by Mrs. Shanes, that the Board of Education approve the attached revised Appendix E documentation supporting its estimated current year general fund surplus balances. (Attachment A1)

Yeas: Unanimous by all Members present.

MOTION CARRIED

8. PUBLIC SESSION 10:20 - 10:21 AM

The following members of the public had questions or comments regarding JDHS Academic Academy and absentee ballots:

Mrs. Rachel Sanchese

9. NEW BUSINESS

- a. The Board discussed getting out the vote and absentee ballots
- b. Additional budget presentations will be at each of the PTA/PTSO meetings in April.

10. OLD BUSINESS

- a. Reminder, FMG will be hosting a "Cyber Bullying" presentation on April 22nd at 7:00 PM in the Girls Gym. This program is specifically for parents and adults.

11. ADJOURNMENT (10:24 AM)

Moved by Mr. Sablosky, seconded by Mrs. Venezia to adjourn the meeting at 10:24 AM.

Yeas: Unanimous by all Members present.

MOTION CARRIED

Upcoming Meetings:

1. Regular Meeting – April 12, 2010 at 7:30 PM in the IMC at JDHS
2. School Board Election – April 20, 2010 - 2:00 PM – 9:00 PM

Matthew A. Clarke
Business Administrator/Board Secretary

RESOLUTION FOR THE ADOPTION OF THE 2010 – 2011 SCHOOL DISTRICT
BUDGET AND TAX LEVY

WHEREAS, the Springfield Board of Education adopted a tentative budget on March 22, 2010; and

WHEREAS, the tentative budget was advertised in the legal section of the Local Source on March 25, 2010; and

WHEREAS, the Budget for General Funds shall be \$32,568,101 which \$31,775,534 shall be raised by local tax levy; and

WHEREAS, the Total Budget shall be \$34,428,056 of which \$32,878,559 shall be raised by local tax levy;

NOW THEREFORE, BE IT RESOLVED, the Springfield Board of Education hereby adopts the 2010 – 2011 School Year Budget and that budget be offered to the legal voters of the Township of Springfield at the Annual School Election to be held on Tuesday, April 20, 2010.

BE IT FURTHER RESOLVED, that the following statement be included in the sample ballot required pursuant to section 10 of P.L. 1995, c278 (C.19:60-10):

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Board of Education. Information on this budget and the programs and services it provides is available from your local school district.

BE IT FURTHER RESOLVED, that the following be placed on the ballot of the annual school election:

RESOLVED, that there should be raised for General Funds \$31,775,534 for the ensuing School Year 2010 – 2011.

SPRINGFIELD BOARD OF EDUCATION

Support	Attachment (A1)				End.Bal. 1650
	(A) Beg. Bal. 1610	(B) 1620	(C) 1630	(D) 1640	
		(1610-1620-1630+1640=1650)			
Data Enter Amounts from Recap	1,713,090	273,084	84,093	0	1,355,913
Sum of Three Lines Must Equal Recap Amount:					
Enter Amount Certified For Taxes		30,561,479			
Enter Additional Amount Appropriated		0			
Enter Amount Certified For Taxes Not Appropriated as (Neg)		0			
Support for lines 1620 and 1630					
Board Resolutions:					
Appropriated Fund Balance (Part of 2010 Proposed Budget)		103,808			
Appropriated Debt Fund Balance (Part of 2010 Proposed Budget)		169,276			
Reserves:					
Capital Reserve		-			
			74,093.00		
			10,000.00		
Review for Add'l Surplus Generated - line 1640					
Under Estimated Revenues:					
(Review in Conjunction with Prior Year CAFR schedule J-15)					
Unbudgeted Investment Income on Bonded Projects				0	
Unbudgeted GF Interest on Investments				0	
Unbudgeted Misc. Tuition Revenue				0	
Unbudgeted Transportation Fees				0	
Unencumbered Appropriation Balances:					
Large Amounts with no Justification				0	
Purchase Orders:					
Prior Year Cancelled POs				0	
Old Outstanding PO's no Longer Necessary				0	
Transfer to Food Service:					
Amount of Budgeted Transfer not Needed due to a Large Retained Earnings Bal from the Prior Year				0	
Total amounts must agree with the applicable line on recap, or applicable component of as noted above.		273,084	84,093	0	
		(NOTE 1)	(NOTE 2)	(NOTE 3)	
NOTE 1 - Amount must agree with the additional amount appropriated on line 1620 of recap. If this amount is correct and different from recap adjust recap.					
NOTE 2 - Amount must agree with line 1630 on recap. If this amount is correct and different from recap adjust recap.					
NOTE 3 - Amount must agree with line 1640 on recap. If this amount is correct and different from recap adjust recap.					