

SPRINGFIELD BOARD OF EDUCATION

NOVEMBER 15, 2021

REGULAR MEETING

VISION STATEMENT

Cultivating compassionate and extraordinary learners.

MISSION STATEMENT

Springfield Public Schools will challenge every student through meaningful, engaging experiences – empowering all students to flourish and contribute in an evolving world.

A Regular Meeting of the Board of Education of the Township of Springfield in the County of Union, New Jersey, was held at the Jonathan Dayton High School Instructional Media Center-First Floor on Monday, November 15, 2021 at 7:41 P.M.

President’s Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 4, 2021 and revised on November 12, 2021. The public comment format for this meeting is as follows – attendees wishing to comment during the public sessions will state their name and address. The President of the Board of Education will recognize the attendee at the appropriate time. All of the Board's Policies and Regulations related to public participation in board meetings shall remain in effect, including, but not limited to, the presiding officer's ability to limit each statement made by a participant to a 3-minute duration.

1. CALL TO ORDER

The meeting was called to order by Board President, Mrs. Laura Gamarekian.

Present: Mr. Anthony Delia, Mr. Marc Miller, Mr. Hector Munoz, Mrs. Meredith Murphy, Mrs. Kristy Rubin, Mrs. Paula Saha, Mr. Scott Silverstein, Mrs. Hilary Turnbull, Mrs. Laura Gamarekian

Also Present:

Mrs. Rachel Goldberg, Superintendent

Mr. Matthew Clarke, Business Administrator/Board Secretary

Mrs. Erica Scudero, Assistant Superintendent for Curriculum, Instruction & Assessment

Mrs. Dana Kelly, Director of Human Resources

2. PLEDGE OF ALLEGIANCE

3. COMMUNICATIONS

a. NJSBA

i. Virtual Workshop 21 – OnDemand viewing has been extended to December 28th.

ii. 3R’s: Roles, Responsibilities and Resources- virtual program, December 7th at 7PM.

iii. Fall School Law Forum, November 23rd, virtual from 9AM-4PM.

iv. Communications from the executive director, regarding NSBA.

v. School Board Notes – November 4th and 10th.

b. GSCS

i. News and Notes – November 8th.

- ii. The Best of the Buzz – November 4th and 11th.
- c. Board of Education Election results from November 2nd
 - i. Paula Saha: 2,418 votes
 - ii. Hector Munoz: 2,087 votes
 - iii. Yelena Zolotarsky: 1,896 votes
 - iv. Anderson Blair: 1,869 votes
 - v. Zunilda Elizabeth Benjamin: 1,790 votes

Votes cast 5,870
Registered voters: 12,932
45.39%

4. MINUTES- EXECUTIVE & REGULAR MEETING

Moved by Mr. Silverstein, seconded by Mr. Munoz, to approve the following minutes:

- Executive Meeting - November 1, 2021
- Regular Meeting - November 1, 2021

Present: Mr. Anthony Delia, Mr. Marc Miller, Mr. Hector Munoz, Mrs. Meredith Murphy, Mrs. Paula Saha, Mr. Scott Silverstein, Mrs. Hilary Turnbull, Mrs. Laura Gamarekian

Absentation: Mrs. Kristy Rubin

MOTION CARRIED

5. SUPERINTENDENT’S REPORT

Moved by Mr. Silverstein, seconded by Mr. Munoz, to accept and approve the Superintendent’s Report as presented –

- 1. District Updates
 - i. Veteran’s Day Observance
- 2. Spring 2021 Statewide Assessment Results: ACCESS for ELLs
 - i. Student Data: Dynamic Learning Maps(DLM) The Alternate assessment for students with the most significant intellectual disabilities in English Language Arts, Mathematics and Science. The number of students (N size) for reporting is a minimum of 10. Springfield did not meet the minimum.
- 3. American Rescue Act Grant (ARP/ESSER III)
 - i. The Elementary and Secondary School Emergency Relief (ESSER) Fund was established by law in March 2020 with the overall purpose of providing school districts with emergency relief funds to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health and academic needs of students.
 - ii. Tonight’s budget presentation: American Rescue Plan Act- \$1,330,000.00 over a three-year period.
 - iii. 3 Year Allocations (Amount Granted/Specified by NJDOE)
 - iv. 3 Years of Funding to Support District Goals and Objectives
 - v. Learning and Acceleration- \$552,491 (3 Years)
 - vi. Social-Emotional learning & Mental Health - \$234,778 (3 Years)
 - vii. Health & Safety - \$345,596 (3 Years)
 - viii. Technology - \$197,135 (3 Years)
- 4. 2021 – 2022 School Highlights
 - i. JDHS Environmental Club Picks 8,000 lbs. of Apples

- ii. Caldwell Students Change hunger! This year, the goal of the Caldwell Pride club is to reach 1,000 lbs of food, and it looks like we are well on our way! Thank you to all who participated in our donations! The food drive will continue to run until mid-December. Thanks to Ms. Grobarz & Ms. Zvocki for leading our students to give back!
 - iii. Jonathan Dayton High School Proudly Presents – Play On! By Rick Abbot – Friday, November 19th and Saturday, November 20th at 7PM.
5. Student/Staff Recognitions
- i. Cross-Country Team update: Colin Riley- Group 1 XC Champion! Claudia Reines 2nd Place in Group 1 XC! On to the meet of Champions! Thanks to Coach Campbell & Coach Meringolo
 - ii. Girls Volleyball Team Sectional Champs! In post-season play, the Bulldogs defeated Hoboken, 2-0 (25-11, 26-24) in the sectional final on Tuesday, Nov. 9. Dayton fell just short against Delaware Valley in the Group 1 semifinals, 2-0 (22-25, 22-25), two days later. Junior Adriana Rivera led the team in digs for the season (112) while junior Samantha Janker (111 kills and 88 digs) and senior Kennedy Kwinta (104 kills and 211 assists) were also key contributors. Congratulations to Coach O’Brian on a terrify season!
6. 2021-2022 Community Updates
- i. Thank you PTAs! Provided Breakfast Refreshments for Teachers on PD Day!
 - ii. Parent series for adolescents sponsored through the Student Assistance Counsleors of Union County – upcoming program dates will be shared with the community. Connecting with Your Teens – A Presentation by Angelo D’Amico, MA High Focus Centers November 16, 2021 7:00PM-8:00PM.
7. Edward V. Walton Early Childhood Center
- i. Updates: 19 classrooms returned for full-day instruction on Thursday, November 11th!
 - ii. 10 classrooms remain in St. James
 - iii. A temporary boiler is being installed while work continutes
 - iv. Classroom floors fully remediated and being replaced.
 - v. Gym floor will be prepared for new surface.
8. Fall Parent/Teacher Conferences
- i. Students in Grades PK-8: Early Dismissal on Nov. 22 & 23
 - ii. Fall Virtual Conference Dates/Times: Monday, November 22: Afternoon and Evening Tuesday, November 23: Afternoon
 - iii. Student in Grades 9-12: Nov. 22 & 23 full days
 - iv. Wednesday, November 24: Early Dismissal, All Grades
9. Covid 19 Updates
- i. 36 Positive Cases of Covid-19 Reported: 5 Staff, 31 Students.
 - ii. All cases were related to outside of school transmission.
10. Quarantine Protocols Update
- i. Consultation with Mr. Michael Fitzpatrick, Local Health Office
 - ii. Fully Vaccinated students/staff(Asymptomatic)are not required to quarantine.
 - iii. Close contact Protocol:
 - a) Shift from 14 days to 7 or 10 days.
 - b) Remain asymptomatic

- c) With a negative PCR test on Day 5,6 or 7 submitted to nurse may return on day 8
- d) Without a negative tet may return on day11.

11. Travel Protocols Reminder

- i. Fully Vaccinated students/staff (asymptomatic) are not required to quarantine.
- ii. Unvaccinated studnets/staff who travel internationally:
 - a) A PCR test is required 3-5 dyas after international travel
 - b) If the test is negative, the child can return to school after day 7.
 - c) If the child is not tested upon return, they must quarantine for a total of 10 days.

12. Happy Thanksgiving!

13. HIB Report (The Board will go into closed session at the end of the meeting if specific clarification is needed.)

14. Building Usage Request

15. Fund Raiser Request

16. Fieldtrip Request

17. Contracts PL2015, Chapter 47

Yeas: Unanimous by all Members present.

MOTION CARRIED

6. PUBLIC SESSION (8:32 PM)

At this time, the public did not have any comments/questions regarding items on the Agenda or the superintendent’s report.

7. BILLS LIST

Moved by Mrs. Rubin, seconded by Mr. Delia, approval of check numbers 049180 through 049356 and wire transfers 800204 and 888690 through 888698 and 999590 for a grand total of \$3,647,765.36.

Yeas: Unanimous by all Members present.

MOTION CARRIED

8. TRANSFER

Moved by Mrs. Rubin, seconded by Mr. Delia, approval of the transfer of funds from and to the following line item accounts as designated. (Attachment A)

Yeas: Unanimous by all Members present.

MOTION CARRIED

9. PERSONNEL APPOINTMENTS

Moved by Mrs. Saha, seconded by Mrs. Rubin, at the recommendation of the Superintendent, approval of the appointment of personnel on the attachment all such contracts being subject to future action on account of substantial reductions in State School Aid by virtue of the state of emergency and resulting Statewide Financial dislocation. (Attachment B)

Yeas: Unanimous by all Members present.

MOTION CARRIED

10. PROFESSIONAL DEVELOPMENT-OFFSITE

Moved by Mrs. Saha, seconded by Mrs. Rubin, at the recommendation of the Superintendent, approval of the attached personnel to participate in offsite Professional Development. (Attachment C)

Yeas: Unanimous by all Members present.

MOTION CARRIED

11. HIB REPORTS

Moved by Mrs. Saha, seconded by Mrs. Rubin, at the recommendation of the Superintendent, the Board of Education affirms the HIB Reports previously presented at the following Board meeting: November 1, 2021

- a. HIB Case # 010-2122-01
- b. HIB Case # 010-2122-02
- c. HIB Case # 090-2122-02.

Yeas: Unanimous by all Members present.

MOTION CARRIED

12. REVISED CURRICULUM

Moved by Mrs. Saha, seconded by Mrs. Rubin, at the recommendation of the Superintendent, to approve the following revised curriculum –

- Music Kindergarten - Elementary School
- Music Grade 1 - Elementary School
- Music Grade 2 - Elementary School
- Instrumental Music Grade 4 - Elementary School
- Instrumental Music Grade 5 - Elementary School
- Vocal General Music Grade 3- Elementary School
- Vocal General Music Grade 4- Elementary School
- Vocal General Music Grade 5- Elementary School
- Dance K-5 - Elementary School
- Music Theatre Grade 6 - Middle School
- Keyboarding Grade 7 - Middle School
- Intro to Dance - High School
- Advance Dance - High School
- Dance Fitness – Yoga - High School
- Dance I - High School
- Dance II - High School.

Yeas: Unanimous by all Members present.

MOTION CARRIED

13. DENIED GRIEVANCE

Moved by Mrs. Saha, seconded by Mrs. Rubin, at the recommendation of the Superintendent, and in accordance with the Collective Bargaining Agreement between the Springfield Education Association and the Springfield Board of Education, the grievance denied at Level Three for all the reasons previously provided by the Building Principal and the Superintendent at Levels 1 and 2.

Yeas: Unanimous by all Members present.

MOTION CARRIED

14. HURRICANE IDA IMPACT

Moved by Mr. Delia, seconded by Mr. Munoz, approval recognizing the following restoration projects due to Hurricane IDA impact, September 1, 2021, on district facilities –

- a. Walton
 - i. Saint James – Monthly lease, etc. - \$18,849.29
 - ii. Gym Flooring – Hannon Floors - \$93,844.65 (ESCNJ#19/20-05)
 - iii. Portable Boiler – Manhattan Welding Company, Inc. - \$60,000 (hook-up, T&M)
 - iv. PALS Moving - \$15,860 (Partial return to Walton)

Yeas: Unanimous by all Members present.

MOTION CARRIED

15. CERTIFICATE OF PAYMENT #4 MICHAEL J. MALPERE CO.

Moved by Mr. Delia, seconded by Mr. Munoz, approval of the Certificate for Payment #4 in the amount of \$10,944.00 to Michael J. Malpere Co., Inc., Cranford, NJ for project number 2021.01. (JCBF P3 - Attachment D)

Yeas: Unanimous by all Members present.

MOTION CARRIED

16. PUBLIC SESSION(8:40 PM - 8:51 PM)

The following members of the public had questions or comments regarding additional Media Specialist for the schools from Kindergarten to grade -8.

- Beth Thomas, Bonnie Lafazan & Kara Corridan

17. NEW BUSINESS

- UCESC update (IDA displacement).
- JDHS PTSO, please join!
- Dec 6th meeting – Holiday Card Presentation, JDHS Auditorium.
- Dec 20th meeting- may be relocated.

18. OLD BUSINESS

None to report at this time.

19. ADJOURNMENT

Moved by Mr. Miller, seconded by Mr. Delia, to adjourn the regular meeting at 8:57 PM.

Yeas: Unanimous by all Members present.

MOTION CARRIED

Upcoming Meetings:

1. Regular Meeting – December 6, 2021 at 7:30 PM in the JDHS IMC
2. Regular Meeting – December 20, 2021 at 7:30 PM in the JDHS IMC

Matthew A. Clarke
Business Administrator/Board Secretary

**Transfer
October 2021**

Attachment (A)

Account Code	Description	To	From
11-000-100-562-98-11	TUITION SPECIAL ED OTHER DISTR		10,000.00
11-000-100-564-98-11	TUITION COUNTY VOC TECH SPECIA	10,000.00	
11-000-213-100-00-10	SALARIES HEALTH SERVICES - NUR		1,000.00
11-000-213-100-01-10	SALARIES SUBSTITUTE NURSES	1,000.00	
11-000-213-100-73-11	MEDICAL CARE STATION	403.00	
11-000-213-300-70-11	SPEC ED PROF THERAPY		403.00
11-000-222-600-81-14	SUPPLIES ED MEDIA JDHS	246.00	
11-000-261-420-94-05	CONTRACTED SERVICES/FACILITIES	50,000.00	
11-000-262-621-95-05	NATURAL GAS		25,000.00
11-000-262-622-95-05	ELECTRICITY		25,000.00
11-190-100-610-82-14	TEACHER SUPPLIES OFFICE JDHS		246.00
11-204-100-610-50-11	SUPPLIES N.I.		1.00
11-213-100-610-53-11	SUPPLIES RESOURCE ROOM	1.00	

Last Name	First Name	Position	Location	Guide/Step	Salary	Replacement/ Renewal/New	Additional Information	Effective Date
Certificated Staff								
Nardiello	Kristen	Social Worker	District	---	---	---	Extended Leave	9/1/2021 - 6/30/2022
Grubin Cappel	Miriam	Leave Replacement Social Worker	District	Step 5-MA	\$65,457.00	---	Extended Leave K.N.	11/24/2021 - 6/30/2022
Hough	Rachel	English Teacher	JDHS	Step 1-MA	\$63,430.00	New	Pending Criminal History Background Clearance	12/1/2021 - 6/30/2022
Garrod	Wendy	PD Presenter	JDHS	---	\$52.24/hr	---	Max 2 Hours	11/19/21-11/30/21
Krinner	Chelsea	Art Club MS	FMG	---	\$1,567.00	New	Schedule E	9/1/2021 - 6/30/2022
O'Brien	Michael	Site Supervisor	District	---	\$43.10/hr	New	Schedule E	10/28/2021 - 6/30/2022
Noto	Kimberly	Teacher	FMG	---	\$38.87/hr	---	Max 5 hours (Class Movement, Pending Timesheets) - IDA Funding	11/2/2021 - 6/30/2022
Gutierrez	Tamara	Teacher	FMG	---	\$38.87/hr	---	Max 5 hours (Class Movement, Pending Timesheets) - IDA Funding	11/2/2021 - 6/30/2022
Mastrella	Lorraine	Short-term Leave Replacement	District	---	\$144/day	New	20+ days w/Teaching Cert	10/26/2021 - 1/07/2022

Last Name	First Name	Position	Location	Guide/Step	Salary	Replacement/ Renewal/New	Additional Information	Effective Date
Substitute/Home instructor/Volunteer								
Mastrella	Lorraine	Substitute Teacher	District	---	---	New	Teaching Certificate	10/26/2021 - 6/30/2022
Barone	Robert	Substitute Teacher	District	---	---	New	County Cert/BA	11/16/2021 - 6/30/2022
Ramcharan	Jerome	Substitute Teacher	District	---	---	New	County Cert/BA	11/16/2021 - 6/30/2022

Last Name	First Name	Position	Location	Guide/Step	Salary	Replacement/ Renewal/New	Additional Information	Effective Date
Non-Certificated								
Knierim	Katie	Instructional Aide - Highly Qualified	EVW	---	\$20.01/hr	New		11/16/2021 - 6/30/2022
Valencia	Indira	Bus Aide	District	---	\$20.01/hr	New		11/16/2021 - 6/30/2022
Pignatore	Dana	Instructional Aide	EVW	---	---	---	Resignation	***
Carvajal Zuluaga	Lucelly	Bus Aide	District	---	---	---	Resignation	***
Wetzel	Jennifer	Secretary	FMG	---	\$18.01	Renewal	Assist with Contact Tracing	9/1/2021

Last Name	First Name	Position	Location	Guide/Step	Salary	Replacement/ Renewal/New	Additional Information	Effective Date
Before and After School Program/Childcare								
Epp	Paloma	Group Leader	TLS	---	\$24.29/hr	New		11/8/2021 - 6/30/2022
Mongiello	Michelle	Susstitute Group Aide	District	---	\$15.79/hr	New	---	11/12/2021 - 6/30/2022

" A school district or charter schoolmay employ....for a period not to exceed 90 days pending review by the school district providing all the following are satisfied:
Applicant complied with providing list
School district has no knowledge or information that the applicant would be required to disclose under the law
School district determines special or emergent circumstances exist that justify the temporary employment of this applicant"
Springfield Board of Education Regular Meeting 11/15/2021
*****Resignation subject to the requirements provided by law**

CONFERENCES/CONVENTIONS/WORKSHOPS								
LAST NAME	FIRST NAME	SCHOOL	DESCRIPTION	LOCATION	Funding	DATE	AMOUNT	BOE APPROVED
Maged	Jillian	FMG	The 40th Annual WP Bilingual/ESL Conference & The 12th Annual WP Educational Technology	Online	F10	12/3/21	\$ 49.00	11/15/21
Kelly	Dana	District	NJASA Region Women's Educational Leadership Forum Breakfast	Westwood, Garwood, NJ	F10	11/19/21	\$ 45.00	11/15/21



Application and Certificate for Payment

Table with 4 columns: TO OWNER, PROJECT, APPLICATION NO, Distribution to; FROM CONTRACTOR, VIA ARCHTECT, CONTRACT FOR, CONTRACT DATE, PROJECT NOS, OTHER.

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached

Table with 2 columns: Description and Amount. Rows include ORIGINAL CONTRACT SUM, Net change by Change Orders, CONTRACT SUM TO DATE, TOTAL COMPLETED & STORED TO DATE, RETAINAGE, TOTAL EARNED LESS RETAINAGE, LESS PREVIOUS CERTIFICATES FOR PAYMENT, CURRENT PAYMENT DUE, BALANCE TO FINISH, INCLUDING RETAINAGE.

CHANGE ORDER SUMMARY table with columns: Description, Additions, Deductions.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: [Signature]
By: [Signature]
State of: New Jersey
County of: Union
Subscribed and sworn to before me this 23rd day of October 2021
Notary Public: Stella Malpere
My Commission expires: 12/14/24

Date: 10/23/21

STELLA A. MALPERE
NOTARY PUBLIC OF NEW JERSEY
MY COMMISSION EXPIRES DEC. 14, 2018

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief that Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 10,944.00

(Attached explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: ENGINEER
By: [Signature]
Date: 11/1/21

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

SCHEDULE OF VALUES AIA DOCUMENT G703 (Instructions on reverse side) PAGE 3 OF 3 PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line item may apply.

SCHEDULE OF VALUES
 Phase 3

Owner: Springfield Board of Education
 139 Mountain Avenue
 Springfield, NJ 07081

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED WORK	WORK FROM PREVIOUS APPLICATION (D + E)	COMPLETED THIS PERIOD	MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G-C)	BALANCE TO FINISH (C-G)	RETAINAGE
	<u>ALTERNATE # 1</u>								
17.	Mobilization	\$4,600.00	\$4,600.00	\$0		\$4,600.00	100%	\$0	\$230.00
18.	General Conditions	\$3,000.00	\$3,000.00	\$0		\$3,000.00	100%	\$0	\$150.00
19.	Temp. Scaffold/ Shoring	\$12,000.00	\$12,000.00	\$0		\$12,000.00	100%	\$0	\$600.00
20.	1.0 Sealant Replacement	\$1,200.00	\$1,200.00	\$0		\$1,200.00	100%	\$0	\$60.00
21.	1.1 Vertical Control Joints	\$2,040.00	\$1,020.00	\$1,020.00		\$2,040.00	100%	\$0	\$102.00
22.	2.0 Repointing	\$2,500.00	\$0	\$2,500.00		\$2,500.00	100%	\$0	\$125.00
23.	3.0 Brick Replacement	\$60,000.00	\$60,000.00	\$0		\$60,000.00	100%	\$0	\$3,000.00
	3.1 Brick Column	\$2,000.00	\$0	\$2,000.00		\$2,000.00	100%	\$0	\$100.00
	4.0 Lintel Replacement								
	Type A	\$800.00	\$800.00	\$0		\$800.00	100%	\$0	\$40.00
	Type B	\$200.00	\$200.00	\$0		\$200.00	100%	\$0	\$10.00
24.	4.1 Paint Steel Lintel	\$125.00	\$125.00	\$0		\$125.00	100%	\$0	\$6.25
25.	5.0 TWF Base Masonry Wall	\$1,000.00	\$1,000.00	\$0		\$1,000.00	100%	\$0	\$50.00
26.	5.1 Membrane Flash Angle	\$125.00	\$125.00	\$0		\$125.00	100%	\$0	\$6.25
27.	5.2 Rem/Replc Step Flashing	\$750.00	\$750.00	\$0		\$750.00	100%	\$0	\$18.75
28.	6.0 Concrete Spall Repair	\$300.00	\$300.00	\$0		\$300.00	100%	\$0	\$15.00
29.	7.0 Rem and Replc Scupper	\$2,500.00	\$0	\$2,500.00		\$2,500.00	100%	\$0	\$125.00
	8.0 Demo Stucco/Brick	\$2,400.00	\$2,400.00	\$0		\$2,400.00	100%	\$0	\$120.00
	8.1 Demo Shed	\$2,510.00	\$2,510.00	\$0		\$2,510.00	100%	\$0	\$125.50
	9.0 Clean Façade	\$1,200.00	\$1,200.00	\$0		\$1,200.00	100%	\$0	\$60.00
	TOTAL	\$250,620.00	\$227,580.00	\$11,520.00		\$250,620.00		\$0	\$12,531.00