

The Springfield Board of Education is committed to providing high quality, efficient educational programs through which all students achieve the New Jersey Core Curriculum Contents Standards. Every effort is made to ensure that the district's certificated and support personnel are among the best in their fields.

The staff and Board of Education are dedicated to maintaining excellence in the delivery of child-centered educational programs. Very simply stated, in Springfield...SCHOOLS ARE FOR KIDS!

A Regular Meeting of the Board of Education of the Township of Springfield in the County of Union, New Jersey, was held at the Jonathan Dayton High School Instructional Media Center-First Floor on Monday, October 21, 2019 at 7:15 P.M.

President's Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 7, 2019.

1. CALL TO ORDER

The meeting was called to order by Board President, Mr. Scott Silverstein.

Present: Mr. Anthony Delia, Mr. Scott Donner, Mrs. Laura Gamarekian, Mr. Marc Miller, Mr. Hector Munoz, Mrs. Kristy Rubin, Mrs. Paula Saha, Mrs. Hilary Turnbull, Mr. Scott Silverstein

Also Present:

Mr. Michael Davino, Superintendent

Mr. Matthew Clarke, Business Administrator/Board Secretary

Mrs. Dana Kelly, Director of Human Resources

2. CLOSED SESSION (7:16 PM)

Moved by Mr. Miller, seconded by Mr. Munoz, "I move to suspend the rules of the order of business of the Regular Meeting and adjourn to closed conference session for the reasons contained in the following resolution:"

RESOLUTION

"WHEREAS the Board of Education must discuss subjects concerning matters protected by Attorney/Client privilege and Contract and Personnel which are not appropriate subjects to be discussed in a public meeting and which are within the exemptions permitted to be discussed and acted upon in private session pursuant to P.L. 1975 Chapter 231, it is therefore

RESOLVED that the aforesaid subjects shall be discussed in private session by this Board and the administrative staff and information pertaining thereto will be made available to the public as soon thereafter as possible and once the reasons for non-disclosure no longer exist."

Closed Conference Items

1. Matters protected by Attorney/Client privilege
2. Contract and Personnel

Yeas: Unanimous by all Members present.

MOTION CARRIED

3. RECONVENE TO REGULAR MEETING (7:37 PM)

Moved by Mr. Miller, seconded by Mr. Munoz, approval to reconvene to the Regular Meeting Agenda of the Board of Education.

Yeas: Unanimous by all Members present.

MOTION CARRIED

4. PLEDGE OF ALLEGIANCE

5. COMMUNICATIONS

1. NJSBA

Weekly Program Update –Oct 10th.

School Board Notes –Oct 9th.

2. NSBA

“National Connection Daily” –Oct 7th to Oct 17th.

3. GSCS

News & Notes –Oct 7th.

6. MINUTES

Moved by Mr. Miller, seconded by Mrs. Gamarekian, to approve the following minutes:

Executive Meeting - October 7, 2019

Regular Meeting - October 7, 2019

Special Executive Meeting - October 17, 2019

Yeas: Unanimous by all Members present.

MOTION CARRIED

7. SUPERINTENDENT’S REPORT

Moved by Mr. Miller, seconded by Mrs. Rubin, to accept and approve the Superintendent’s Report as presented -

1. Student/Staff Recognitions

Girls 2019 Spring Track Conference Champions

Boys 2019 Spring Track Conference Champions

Boys 2019 Golf Conference Champions

2. Public Hearing (2018-19 Violence and Vandalism Report & HIB Report)

3. HIB Report (The Board will go into closed session at the end of the meeting if specific clarification is needed.)

4. Building Usage Request

5. Fund Raiser Request

6. Fieldtrip Request

7. Contracts PL2015, Chapter 47

Yeas: Unanimous by all Members present.

MOTION CARRIED

8. PUBLIC SESSION

At this time, the public did not have any comments/questions regarding items on the Agenda or the Superintendent's Report.

9. BILLS LIST

Moved by Mr. Munoz, seconded by Mr. Miller, approval of check numbers 045014 through 045266 and wire transfers 800180 and 888438 through 888446 and 999946 for a total of \$6,346,971.95 minus voided check number 044709 in the amount of \$1,750.00 for a grand total of \$6,345,221.95.

Yeas: Unanimous by all Members present.

MOTION CARRIED

10. TRANSFERS

Moved by Mr. Munoz, seconded by Mr. Delia, approval of the transfer of funds from and to the following line item accounts as designated. (Attachment A)

Yeas: Unanimous by all Members present.

MOTION CARRIED

11. PERSONNEL APPOINTMENTS

Moved by Mr. Miller, seconded by Mr. Munoz, at the recommendation of the Superintendent, approval of the appointment of personnel on the attachment. (Attachment B)

Yeas: Unanimous by all Members present.

MOTION CARRIED

12. PROFESSIONAL DEVELOPMENT - PERSONNEL

Moved by Mr. Miller, seconded by Mr. Munoz, at the recommendation of the Superintendent, approval of the attached personnel travel for Professional Development. (Attachment C)

Yeas: Unanimous by all Members present.

MOTION CARRIED

13. SPECIAL EDUCATION PLACEMENTS

Moved by Mr. Miller, seconded by Mr. Munoz, at the recommendation of the Superintendent, that the Board of Education approve Special Education request for Related Services/Placements on the attachment. (Attachment D)

Yeas: Unanimous by all Members present.

MOTION CARRIED

14. HIB REPORT

Moved by Mr. Miller, seconded by Mr. Munoz, the Board of Education affirms the HIB Report previously presented at the following Board meeting:
October 7, 2019.

Yeas: Unanimous by all Members present.

MOTION CARRIED

15. REVISED CURRICULUM

Moved by Mr. Miller, seconded by Mr. Munoz, at the recommendation of the Superintendent, I move to approve the following revised curriculum –

- AIS Grades K-2 - Elementary School

DRAFT COPY

SUBJECT TO BD APPROVAL

DRAFT COPY

- | | | |
|---------------------------|---|-------------------|
| • AIS Grades 3-5 | - | Elementary School |
| • Art Grade K | - | Elementary School |
| • Art Grade 1 | - | Elementary School |
| • AIS Grades 6-8 | - | Middle School |
| • AP Computer Science A | - | High School |
| • AP English 4 Literature | - | High School |
| • AP Macroeconomics | - | High School |

Yeas: Unanimous by all Members present.

MOTION CARRIED

16. R-PAT SOLUTIONS LLC

Moved by Mr. Miller, seconded by Mr. Munoz, the Board authorize the Board President and Board Secretary to enter into a contract with R-Pat Solutions, LLC consistent with the proposal dated October 10, 2019, to assist the Board in its Superintendent search upon the review and approval of the Board Attorney of such contract.

Yeas: Unanimous by all Members present.

MOTION CARRIED

17. COMPREHENSIVE MAINTENANCE PLAN

Moved by Mrs. Rubin, seconded by Mr. Miller, approval to authorize the Business Administrator/Board Secretary to submit the attached Resolution for Submission of the Comprehensive Maintenance Plan for the Springfield School District in compliance with the State Department of Education requirements for the period of 2001-2020. (Attachment E)

Yeas: Unanimous by all Members present.

MOTION CARRIED

18. PUBLIC SESSION

The public did not have any questions or comments to bring to the Board at this time.

19. NEW BUSINESS

1. Springfield Schools are closed Nov 5th, 7th & 8th.
2. TLS PTA- article on NJ teachers on Nitch.com rated our teachers 119 out of 1409 elementary schools. Truck or Treat on Sunday 4-5:30 PM \$10 to participate in trunk decorating and \$5 for your child to participate in trick or treat. Fun Run 10/31 in the afternoon. Halloween Dance this Friday Oct 25th 7-8:30 PM. Dec 1st new TLS PTA website should be up and running. PTA meetings will be in the evenings at 7PM and no more 10 AM meetings.
3. JC Fall Festival – beautiful day, awesome event
4. Bulldog Basket Auction is Nov 13th.
5. Football game – Manville great game lost 40-41. Next game at Highland Park Saturday at 2 PM.

20. ADJOURNMENT

Moved by Mr. Miller, seconded by Mr. Donner, to adjourn the regular meeting at 8:17 PM.

Yeas: Unanimous by all Members present.

MOTION CARRIED

Upcoming Meetings:

1. Regular Meeting – November 4, 2019 at 7:30 PM in the IMC at JDHS
2. Regular Meeting – November 18, 2019 at 7:30 PM in the IMC at JDHS

Matthew A. Clarke
Business Administrator/Board Secretary

Transfer September

Attachment (A)

Account Code	Description	To	From
11-000-222-100-00-10	SALARY IMC		\$50,000.00
11-000-222-105-99-10	SALARY IMC CLERKS	\$50,000.00	
11-000-230-530-82-07	POSTAGE	\$10.00	
11-000-240-600-82-06	OTHER EXP OFF SUPP FMG		\$1,000.00
11-000-240-600-82-07	OTHER EXP OFFICE SUPP TLS		\$10.00
11-000-262-610-82-07	OFFICE SUPPLIES TLS		\$4,862.00
11-000-291-270-97-03	HEALTH INSURANCE		\$27,500.00
11-120-100-101-00-10	SALARIES TEACHERS 1-5		\$50,000.00
11-120-100-101-01-10	SUBSTITUTES 1-5	\$50,000.00	
11-130-100-101-00-10	SAL.TEACHERS 6-8		\$50,000.00
11-130-100-101-01-10	SUBSTITUTES 6-8	\$50,000.00	
11-140-100-101-00-10	SALARIES TEACHER 9-12		\$50,000.00
11-140-100-101-01-10	SUBSTITUTES 9-12	\$50,000.00	
11-190-100-610-13-07	TEACHER AIDES HEALTH TLS	\$39.00	
11-190-100-610-19-07	TEACHER SUPPLIES MATH TLS	\$18.00	
11-190-100-610-20-14	TEACHER SUPPLIES MUSIC JDHS	\$20.00	
11-190-100-610-21-08	TEACHER SUPPLIES PE JC	\$120.00	
11-190-100-610-21-09	TEACHER SUPPLIES PE EVW	\$1.00	
11-190-100-610-22-03	DISTRICT SCIENCE SSEP	\$27,500.00	
11-190-100-610-82-06	TEACHER SUPPLIES OFFICE FMG	\$1,000.00	
11-190-100-610-82-07	TEACHER SUPPLIES OFFICE TLS		\$57.00
11-190-100-610-82-07	TEACHER SUPPLIES OFFICE TLS	\$4,862.00	
11-190-100-610-82-08	TEACHER SUPPLIES OFFICE JC		\$120.00
11-190-100-610-82-09	TEACHER SUPPLIES OFFICE EVW		\$1.00
11-190-100-610-82-14	TEACHER SUPPLIES OFFICE JDHS		\$3,163.00
11-190-100-640-14-14	TEXTBOOKS COMMUNICATION ARTS J	\$84.00	
11-190-100-640-23-14	TEXTBOOKS SOCIAL STUDIES JDHS	\$3,059.00	
11-204-100-106-40-11	EXTEND SALARY NI AIDES		\$1,313,112.00
11-204-100-106-50-10	SALARIES OF AIDES N.I.	\$1,313,112.00	
12-000-400-450-91-03	CAPITAL OUTLAY BUILDINGS		\$27,600.00
12-000-400-721-94-03	PRINCIPAL PAYMENT	\$27,600.00	

SPRINGFIELD PUBLIC SCHOOLS								
PRASDANIEL								
Last Name	First Name	Position	Location	Grade/Step	Salary	Termination	Information	Effective Date
McGowan	Caitlin	Teacher	EVW	Step 3 MA+30	\$67,102.00	Attainment of MA+30	--	9/01/2019-06/30/2020
Schmidt	Linda	Mentor	TLS	--	\$49.92	Revised Rate	D. Dougherty	09/01/2019-02/17/2020
Collins	Trish	Homework Club	FMG	--	\$1,538.00	Revised Rate	--	09/01/2019-06/30/2020
Devergio	Jame	Guidance Counselor - Leave Replacement	JCS	--	--	Revised Dates	--	09/01/2019-12/31/2019
Maged	Jillan	Innovate NJ	District	--	\$36.93/hr	Renewal	--	10/16/2019-12/18/2019
Rendeau	Samantha	Innovate NJ	District	--	\$16.93/hr	--	--	10/16/2019-12/18/2019
Scione	Agatina	World Language Co Advisor	JHHS	--	\$677.00	New	--	09/23/2019-06/30/2020
Ritter	Jacqueline	Guidance Counselor	JHHS	--	--	Revised Leave	--	09/03/2019-07/01/2020
Stearns	Lindsay	Site Supervisor	District	--	\$40.81/hr	--	--	09/01/2019-06/30/2020
Limna	Catherine	Event Staff	District	--	\$28.30/hr	--	--	09/01/2019-06/30/2020
DeSo	Maura	Rutgers Reading Club	TLS	--	\$49.23/hr	--	--	10/22/2019-01/10/2020
Meringolo	Samantha	Rutgers Reading Club	TLS	--	\$49.23/hr	--	--	10/22/2019-01/10/2020
Dillard	Gilan	Rutgers Reading Club	TLS	--	\$49.23/hr	--	--	10/22/2019-01/10/2020
Frankhouser	Katherine	Rutgers Reading Club	JCS	--	\$49.23/hr	--	--	10/22/2019-01/10/2020
Leung	Caroline	Rutgers Reading Club	JCS	--	\$49.23/hr	--	--	10/22/2019-01/10/2020
Heron	Christine	Rutgers Reading Club	JCS	--	\$49.23/hr	--	--	10/22/2019-01/10/2020
Ete	Danelle	Rutgers Reading Club	JCS	--	\$49.23/hr	--	--	10/22/2019-01/10/2020
Chang	Lauren	Rutgers Reading Club	JCS	--	\$49.23/hr	--	--	10/22/2019-01/10/2020
Fabi	Jordan	Event Staff	District	--	\$28.30/hr	--	--	09/01/2019-06/30/2020
Townsend	Kyle	Teacher	JHHS	--	--	Resignation	--	***
Przybyla	Barbara	Nurse	TLS	--	--	Resignation	--	***
Last Name	First Name	Position	Location	Grade/Step	Salary	Termination	Information	Effective Date
Martin	Brian	Substitute Teacher	District	--	--	New	--	10/22/2019-06/30/2020
Gesior	Michelle	Substitute Aide	District	--	\$14.25/hr	New	--	10/22/2019-06/30/2020
Clague	Damen	Substitute Aide	District	--	\$14.25/hr	New	--	10/22/2019-06/30/2020
D'Achille	Anna	Substitute Aide/Teacher	District	--	--	New	--	10/22/2019-06/30/2020
Johnson	Nora	Substitute Nurse	District	--	--	New	--	10/22/2019-06/30/2020
Last Name	First Name	Position	Location	Grade/Step	Salary	Termination	Information	Effective Date
Hartonowicz	Maryann	Instructional Aide	JHHS	--	\$18.28/hr	New	up to 29.75 hrs/week	10/22/2019-06/30/2020
Rodriguez	Tiffany	Instructional Aide	EVW	--	\$18.28/hr	New	up to 29.75 hrs/week	10/22/2019-06/30/2020
Last Name	First Name	Position	Location	Grade/Step	Salary	Termination	Information	Effective Date

* A school district or charter schoolmay employfor a period not to exceed 90 days pending review by the school district providing all the following are satisfied:

Applicant complied with providing list

School district has no knowledge or information that the applicant would be required to disclose under the law

School district determines special or emergent circumstances exist that justify the temporary employment of this applicant"

Springfield Board of Education Regular Meeting 10/21/2019

***Resignation subject to the requirements provided by law

CONFERENCES/CONVENTIONS/WORKSHOPS								
2019-2020								
LAST NAME	FIRST NAME	SCHOOL	DESCRIPTION	LOCATION	Funding	DATE	AMOUNT	BOE APPROVED
Vecchione	Anthony	JDHS	Autism De-Escalate Meltdowns and diffuse Explosive Behaviors in Children and Adolescents	Parsippany, NJ		12/13/19	\$ 232.00	10/21/19
Altman	Renee	Caldwell	Identifying, Understanding, Managing Self-Harming Behaviors in School Aged Children and Adolescents	West Orange, NJ		10/28/19	\$ 6.44	10/21/19
Sista	Maria	JDHS	Union County Office of Education Vaping Presentation	Scotch Plains, NJ		10/7/19	\$ 3.57	10/21/19
Desimone	Rosemary	Walton	Grades 2-4 Braille Learners-Joseph Kohn Training Center	New Brunswick, NJ		10/29/19	\$ 14.00	10/21/19

**Special Education Request
Related Services/OOD Placements**

Attachment (D)

1. RELATED SERVICES REQUEST

<u>Vendor</u>	<u>Related Service</u>	<u>Rate</u>	<u>Hours/days/weeks</u>	<u>Term</u>	<u>Student</u>
Morris Union Jointure Commission New Providence, NJ	Adaptive PE	\$185.00 hr	19-20SY	Per IEP	

2. OUT OF DISTRICT PLACEMENT REQUEST

<u>School/Placement</u>	<u>Student</u>	<u>Tuition</u>	<u>Term</u>	<u>Comments</u>
Banyan High School Little Falls, NJ	0310	\$56,091.20	19-20SY	

Springfield Board of Education

Resolution

Submission of Comprehensive Maintenance Plan

Whereas, the Department of Education requires New Jersey School Districts to submit three-year maintenance plans documenting “required” maintenance activities for each of its public school facilities, and

Whereas, the required maintenance activities as listed in the attached document for the various school facilities of the Springfield School District are consistent with these requirements, and

Whereas, all past and planned activities are reasonable to keep their system warranties valid,

Now Therefore Be It Resolved, that the Springfield School District hereby authorizes the School Business Administrator to submit the attached Comprehensive Maintenance Plan for the Springfield School District in compliance with Department of Education requirements.

FINAL				CMP - 2018-19		Revised - October 21, 2019		
	TOTAL	District	Total Schools	Dayton	Gaudineer	Caldwell	Sandmeier	Walton
Asbestos	9,400.00	-	9,400.00	9,400.00	-	-	-	-
Asphalt/Concrete	1,600.00	-	1,600.00	1,600.00	-	-	-	-
Bells	3,749.00	-	3,749.00	-	404.00	3,345.00	-	-
Boiler Maint./Repr	69,090.00	-	69,090.00	6,675.00	46,937.00	7,834.00	4,835.00	2,809.00
Brick Repair	11,390.00	-	11,390.00	9,590.00	-	1,800.00	-	-
Controls	14,183.00	-	14,183.00	14,095.00	-	-	-	88.00
Dumpster	577.00	-	577.00	577.00	-	-	-	-
Ed Data	4,368.00	-	4,368.00	874.00	874.00	873.00	873.00	874.00
Electrical	9,161.00	-	9,161.00	8,617.00	-	-	544.00	-
Elevators	11,275.00	-	11,275.00	9,355.00	-	-	-	1,920.00
ERM (Environmental)	14,338.00	-	14,338.00	4,530.00	2,701.00	3,577.00	840.00	2,690.00
Fire	11,576.00	-	11,576.00	1,303.00	1,543.00	1,617.00	3,082.00	4,031.00
Flooring	5,999.00	-	5,999.00	1,500.00	1,500.00	-	1,499.00	1,500.00
Generator & Inspecti	2,609.00	-	2,609.00	1,205.00	1,404.00	-	-	-
Glass	1,127.00	-	1,127.00	1,127.00	-	-	-	-
Grease P/U	1,363.00	-	1,363.00	623.00	740.00	-	-	-
HVAC	50,669.00	-	50,669.00	11,476.00	-	1,771.00	12,980.00	24,442.00
HVAC Rental	4,512.00	-	4,512.00	-	4,512.00	-	-	-
Mold Remediation	11,800.00	-	11,800.00	5,400.00	6,400.00	-	-	-
Kitchen Equip Repair	5,811.00	-	5,811.00	2,222.00	3,589.00	-	-	-
Pest Control	9,790.00	-	9,790.00	3,421.00	1,326.00	2,596.00	1,191.00	1,256.00
Plaster	4,100.00	-	4,100.00	-	-	4,100.00	-	-
Plumbing	30,194.00	-	30,194.00	13,562.00	7,678.00	2,583.00	838.00	5,533.00
Roofing	1,710.00	-	1,710.00	1,710.00	-	-	-	-
Security	28,927.00	-	28,927.00	10,081.00	5,994.00	3,059.00	5,698.00	4,095.00
Sewer B/U	6,208.00	-	6,208.00	1,764.00	4,177.00	-	267.00	-
Wall/Partition	3,000.00	-	3,000.00	3,000.00	-	-	-	-
Tile/Flooring	3,898.00	-	3,898.00	3,898.00	-	-	-	-
Treasurer (remediati	258.00	-	258.00	-	-	-	-	258.00
Waterproofing	2,700.00	-	2,700.00	2,700.00	-	-	-	-
School Dude	-	-	-	-	-	-	-	-
(420)	335,382.00	-	335,382.00	130,305.00	89,779.00	33,155.00	32,647.00	49,496.00

	TOTAL	District	Total Schools	Dayton	Gaudineer	Caldwell	Sandmeier	Walton
Building Supplies	40,175.00	36,098.00	4,077.00	1,298.00	-	250.00	-	2,529.00
Cameras	1,803.00	1,315.00	488.00	-	163.00	-	162.00	163.00
Electrical Supplies	998.00	483.00	515.00	515.00	-	-	-	-
Doors & Hardware	679.00	532.00	147.00	147.00	-	-	-	-
Filters	682.00	-	682.00	-	-	-	-	682.00
Fire Extinguishers	95.00	-	95.00	95.00	-	-	-	-
Flooring (covers)	4,600.00	4,600.00	-	-	-	-	-	-
Hardware	972.00	132.00	840.00	17.00	-	823.00	-	-
ID Badges & ACC	11,586.00	11,586.00	-	-	-	-	-	-
Lighting	9,068.00	8,821.00	247.00	91.00	-	-	156.00	-
Locks	239.00	-	239.00	46.00	57.00	136.00	-	-
Monitors	791.00	-	791.00	395.00	396.00	-	-	-
Paint	1,070.00	-	1,070.00	523.00	547.00	-	-	-
Plumbing Supplies	5,398.00	822.00	4,576.00	1,043.00	122.00	302.00	-	3,109.00
Signage	617.00	541.00	76.00	76.00	-	-	-	-
Water Heater	8,680.00	-	8,680.00	-	8,680.00	-	-	-
2-Way Radios	90.00	-	90.00	-	-	-	-	90.00
(610)	87,543.00	64,930.00	22,613.00	4,246.00	9,965.00	1,511.00	318.00	6,573.00

422,925.00	64,930.00	357,995.00	134,551.00	99,744.00	34,666.00	32,965.00	56,069.00
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District	64,930.00		27,465.39	12,271.77	5,843.70	6,298.21	13,050.93
Salary	176,866.00		74,814.32	33,427.67	15,917.94	17,156.00	35,550.07
			102,279.71	45,699.44	21,761.64	23,454.21	48,601.00
TOTAL	599,791.00		236,830.71	145,443.44	56,427.64	56,419.21	104,670.00
Audit	422,925.00	(176,866.00)	-	-	-	-	-
	599,791.00	-	236,830.71	145,443.44	56,427.64	56,419.21	104,670.00

	42.30%	18.90%	9.00%	9.70%	20.10%	
	422,925.00	178,897.28	79,932.83	38,063.25	41,023.73	85,007.93

PROJECTION (Based on submitted budget + C/O)

	TOTAL			CMP - 2019-20		July 1, 2019 - June 30, 2020		
	TOTAL	District	Total Schools	Dayton	Gaudineer	Caldwell	Sandmeier	Walton
Asbestos	5,000.00	-	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Boiler Maintenance	17,500.00	-	17,500.00	2,920.00	4,375.00	2,915.00	2,915.00	4,375.00
Brick Façade	5,000.00	-	5,000.00	5,000.00	-	-	-	-
Concrete	5,000.00	-	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Doors & Hardware	1,000.00	-	1,000.00	-	-	-	-	1,000.00
Drapery	500.00	-	500.00	500.00	-	-	-	-
Duct Repair	1,000.00	-	1,000.00	1,000.00	-	-	-	-
Dumbster	500.00	-	500.00	500.00	-	-	-	-
Ed Data	5,600.00	5,600.00	-	-	-	-	-	-
Electrical	35,000.00	-	35,000.00	12,000.00	6,250.00	5,250.00	5,250.00	6,250.00
Elevators	3,000.00	-	3,000.00	1,500.00	-	-	-	1,500.00
Engineering Service	5,000.00	5,000.00	-	-	-	-	-	-
Equipment Repair	8,500.00	8,500.00	-	-	-	-	-	-
ERM (Environmental)	5,000.00	-	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Fire	10,000.00	-	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Grease P/U	500.00	500.00	-	-	-	-	-	-
Gym Floors	15,000.00	-	15,000.00	7,500.00	7,500.00	-	-	-
HVAC	15,000.00	-	15,000.00	7,500.00	2,000.00	1,500.00	1,500.00	2,500.00
Kitchen Equip Repair	2,500.00	-	2,500.00	2,000.00	500.00	-	-	-
Lockers	4,700.00	-	4,700.00	-	4,700.00	-	-	-
Pest Control	5,000.00	-	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Plumbing	35,000.00	-	35,000.00	12,000.00	6,250.00	5,250.00	5,250.00	6,250.00
Roof Repairs	10,000.00	-	10,000.00	-	5,000.00	-	2,500.00	2,500.00
Seal Coat	4,500.00	-	4,500.00	-	2,500.00	-	-	2,000.00
Security	7,500.00	-	7,500.00	2,500.00	1,500.00	1,000.00	1,000.00	1,500.00
Springler Inspections	1,200.00	-	1,200.00	-	-	1,200.00	-	-
Tile	4,000.00	-	4,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL	212,500.00	19,600.00	192,900.00	60,920.00	47,575.00	24,115.00	25,415.00	34,875.00

Bathroom Material	4,400.00	-	4,400.00	-	-	1,000.00	1,675.00	1,725.00
Batteries	500.00	500.00	-	-	-	-	-	-
Boiler Pump	1,000.00	-	1,000.00	-	1,000.00	-	-	-
Brick & Concrete	10,000.00	-	10,000.00	10,000.00	-	-	-	-
Building Supplies	19,200.00	-	19,200.00	8,385.00	3,745.00	1,540.00	1,785.00	3,745.00
Electrical Supplies	500.00	500.00	-	-	-	-	-	-
Elevator Equip	500.00	-	500.00	250.00	-	-	-	250.00
Equipment	4,000.00	4,000.00	-	-	-	-	-	-
Film	100.00	100.00	-	-	-	-	-	-
Filters	2,800.00	-	2,800.00	1,225.00	545.00	225.00	260.00	545.00
Hardware	7,500.00	7,500.00	-	-	-	-	-	-
HVAC Unit	2,500.00	-	2,500.00	2,500.00	-	-	-	-
ID Badges & ACC	2,500.00	-	2,500.00	2,500.00	-	-	-	-
Lighting	1,000.00	1,000.00	-	-	-	-	-	-
Locks	2,000.00	-	2,000.00	1,000.00	1,000.00	-	-	-
Lumber	500.00	-	500.00	500.00	-	-	-	-
Paint	5,000.00	-	5,000.00	2,185.00	975.00	400.00	465.00	975.00
Paper Towels	2,000.00	-	2,000.00	875.00	390.00	160.00	185.00	390.00
Plummbing Supplies	6,500.00	6,500.00	-	-	-	-	-	-
TOTAL	72,500.00	20,100.00	52,400.00	29,420.00	7,655.00	3,325.00	4,370.00	7,630.00
TOTAL	285,000.00	39,700.00	245,300.00	90,340.00	55,230.00	27,440.00	29,785.00	42,505.00