

SPRINGFIELD BOARD OF EDUCATION  
Springfield, New Jersey

MISSION STATEMENT

The Springfield Board of Education is committed to providing high quality, efficient educational programs through which all students achieve the New Jersey Core Curriculum Contents Standards. Every effort is made to ensure that the district's certificated and support personnel are among the best in their fields.

The staff and Board of Education are dedicated to maintaining excellence in the delivery of child-centered educational programs. Very simply stated, in Springfield...SCHOOLS ARE FOR KIDS!

Special Meeting Date March 26, 2010

- A. Call to Order and Statement by Board President Mrs. Jacqueline Shanes.

President's Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on March 17, 2010.

- B. Roll Call: Mr. Anthony Delia, Miss Linda Duke, Mr. Andrew Fekete, Mr. Brian Kass, Mr. Irwin Sablosky, Mr. Jeff Strumpf, Mrs. Patricia Venezia, Mr. Steven Wolcott, Mrs. Jacqueline Shanes

- C. Pledge of Allegiance

- D. Public Hearing

- 1. 2010-11 Proposed Tentative Budget

- E. Public Input of Items of the Agenda of the Special Meeting

It is the policy of this Board that inappropriate comments regarding specific individuals should not be made during the public portion of this meeting. Members of the public should be advised that to the extent they defame any employee of this district or member of this community, the Board disclaims any liability if you are involved in a civil suit for defamation.

- F. Finance Committee – Mr. Sablosky

- 1. SUGGESTED MOTION: "I move to approve the Proposed Budget for the 2010-2011 school year in the amount of \$34,428,056 with the district tax requirement of \$31,775,534 to be placed on the ballot at the Annual School Election to be held on Tuesday, April 20, 2010." (Attachment A)

ROLL CALL VOTE

I so recommend M.D

2. SUGGESTED MOTION: “I move that the Board of Education approved the attached revised Appendix E documentation supporting its estimated current year general fund surplus balances.” (Attachment A1)

G. Open Public Session

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H. New Business

I. Old Business

J. Adjournment

Upcoming Meetings:

1. Regular Meeting – April 12, 2010 at 7:30 PM in the IMC at JDHS
2. School Board Election – April 20, 2010 - 2:00 PM – 9:00 PM

RESOLUTION FOR THE ADOPTION OF THE 2010 – 2011 SCHOOL DISTRICT  
BUDGET AND TAX LEVY

WHEREAS, the Springfield Board of Education adopted a tentative budget on March 22, 2010; and

WHEREAS, the tentative budget was advertised in the legal section of the Local Source on March 25, 2010; and

WHEREAS, the Budget for General Funds shall be \$32,568,101 which \$31,775,534 shall be raised by local tax levy; and

WHEREAS, the Total Budget shall be \$34,428,056 of which \$32,878,559 shall be raised by local tax levy;

NOW THEREFORE, BE IT RESOLVED, the Springfield Board of Education hereby adopts the 2010 – 2011 School Year Budget and that budget be offered to the legal voters of the Township of Springfield at the Annual School Election to be held on Tuesday, April 20, 2010.

BE IT FURTHER RESOLVED, that the following statement be included in the sample ballot required pursuant to section 10 of P.L. 1995, c278 (C.19:60-10):

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Board of Education. Information on this budget and the programs and services it provides is available from your local school district.

BE IT FURTHER RESOLVED, that the following be placed on the ballot of the annual school election:

RESOLVED, that there should be raised for General Funds \$31,775,534 for the ensuing School Year 2010 – 2011.

SPRINGFIELD BOARD OF EDUCATION

Attachment (A1)

Support	(A)	(B)	(C)	Attachment (A1)	
	Beg. Bal. 1610	1620	1630	(D) 1640	(E) End.Bal. 1650
		(1610-1620-1630+1640=1650)			
Data Enter Amounts from Recap	1,713,090	273,084	84,093	0	1,355,913
Sum of Three Lines Must Equal Recap Amount:					
Enter Amount Certified For Taxes		30,561,479			
Enter Additional Amount Appropriated		0			
Enter Amount Certified For Taxes Not Appropriated as (Neg)		0			
<b>Support for lines 1620 and 1630</b>					
Board Resolutions:					
Appropriated Fund Balance (Part of 2010 Proposed Budget)		103,808			
Appropriated Debt Fund Balance (Part of 2010 Proposed Budget)		169,276			
Reserves:					
Capital Reserve		-			
Additional Amount to be budgeted in 2010-11 due to S-1701			74,093.00		
Additional Amount to be budgeted in 2010-11 Debt Service Reserve			10,000.00		
<b>Review for Add'l Surplus Generated - line 1640</b>					
Under Estimated Revenues:					
(Review in Conjunction with Prior Year CAFR schedule J-15)					
Unbudgeted Investment Income on Bonded Projects				0	
Unbudgeted GF Interest on Investments				0	
Unbudgeted Misc. Tuition Revenue				0	
Unbudgeted Transportation Fees				0	
Unencumbered Appropriation Balances:					
Large Amounts with no Justification				0	
Purchase Orders:					
Prior Year Cancelled POs				0	
Old Outstanding PO's no Longer Necessary				0	
Transfer to Food Service:					
Amount of Budgeted Transfer not Needed due to a Large Retained Earnings Bal from the Prior Year				0	
Total amounts must agree with the applicable line on recap, or applicable component of as noted above.					
		273,084	84,093	0	
		(NOTE 1)	(NOTE 2)	(NOTE 3)	
NOTE 1 - Amount must agree with the additional amount appropriated on line 1620 of recap. If this amount is correct and different from recap adjust recap.					
NOTE 2 - Amount must agree with line 1630 on recap. If this amount is correct and different from recap adjust recap.					
NOTE 3 - Amount must agree with line 1640 on recap. If this amount is correct and different from recap adjust recap.					