

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,979	2,073	2,117
Pupils On Roll Regular Shared-Time	3	4	4
Pupils On Roll - Special Full-Time	252	254	254
Pupils On Roll - Special Shared-Time	18	11	11
Subtotal - Pupils On Roll	2,252	2,342	2,386
Private School Placements	29	28	28
Pupils Sent to Other Dists-Spec Ed Prog	5	8	9
Pupils Received	3	3	4
Pupils in State Facilities	0	1	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,008,662	33,668,835	35,932,493
Total Tuition	10-1300	85,893	79,042	79,042
Transportation Fees From Individuals	10-1410	11,876	14,600	14,600
Rents And Royalties	10-1910	28,150	15,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	474,800	300,000	399,960
Interest Earned On Capital Reserve Funds	10-1XXX	13,511	400	400
Subtotal - Revenues From Local Sources		33,622,892	34,077,877	36,441,495
Revenues from State Sources:				
School Choice Aid	10-3116	256,196	458,898	486,710
Categorical Transportation Aid	10-3121	64,455	68,276	68,276
Extraordinary Aid	10-3131	289,086	200,000	200,000
Categorical Special Education Aid	10-3132	753,009	743,150	743,150
Categorical Security Aid	10-3177	33,606	39,644	39,644
Other State Aids	10-3XXX	49,544	0	46,400
Subtotal - Revenues From State Sources		1,445,896	1,509,968	1,584,180
Budgeted Fund Balance - Operating Budget	10-303	0	633,817	338,484
Adjustment For Prior Year Encumbrances		0	1,434,149	0
Actual Revenues (Over)/Under Expenditures		-1,023,217	0	0
Total Operating Budget		34,045,571	37,655,811	38,364,159
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	98,821	96,187	81,759
Total Revenues From State Sources		98,821	96,187	81,759

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	62,961	86,091	73,177
Title II	20-4451-4455	28,761	27,901	23,716
Title III	20-4491-4494	8,653	6,693	5,689
I.D.E.A. Part B (Handicapped)	20-4420-4429	447,938	433,821	368,748
Total Revenues From Federal Sources		548,313	554,506	471,330
Total Grants And Entitlements		647,134	650,693	553,089
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,111,175	1,003,550	992,595
Total Revenues From Local Sources		1,111,175	1,003,550	992,595
Withdrawal From Debt Service Reserve	40-313	0	0	3,305
Total Local Repayment Of Debt		1,111,175	1,003,550	995,900
Actual Revenues (Over)/Under Expenditures		-3,305	0	0
Total Repayment Of Debt		1,107,870	1,003,550	995,900
Total Revenues/Sources		35,800,575	39,310,054	39,913,148
Total Revenues/Sources Net of Transfers		35,800,575	39,310,054	39,913,148

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,974,302	11,287,470	11,410,819
Special Education - Instruction	11-2XX-100-XXX	2,441,128	2,324,815	2,805,039
Basic Skills/Remedial - Instruction	11-230-100-XXX	125,570	152,426	203,652
Bilingual Education - Instruction	11-240-100-XXX	133,036	135,783	156,226
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	161,417	163,559	179,637
School-Sponsored Athletics - Instruction	11-402-100-XXX	506,059	656,628	617,780
Community Services Programs/Operations	11-800-330-XXX	60,283	98,800	98,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,517,149	2,849,881	2,860,865
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	19,265	16,843	18,764
Undist. Expenditures - Health Services	11-000-213-XXX	944,555	1,183,556	1,126,048
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	206,057	211,110	215,824
Undist. Expenditures - Guidance	11-000-218-XXX	706,298	765,888	774,562
Undist. Expenditures - Child Study Teams	11-000-219-XXX	575,004	606,892	619,601
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	343,598	379,079	300,866
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	398,140	428,882	428,654
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	276,992	278,744	317,755
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	546,300	923,490	630,269
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,163,505	1,277,303	1,289,087
Undist. Expend. - Central Services	11-000-251-XXX	309,819	319,330	333,843
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	75,012	76,512	78,042
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,077,495	4,338,353	3,619,977
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,370,160	1,467,438	1,428,825
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,537,967	6,386,333	6,644,185
Total Undistributed Expenditures		19,067,316	21,509,634	20,687,167
Total General Current Expense		33,469,111	36,329,115	36,159,120

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	207,324	584,757	145,353
Facilities Acquisition And Const. Serv.	12-000-400-XXX	312,739	682,447	2,000,264
Interest Deposit To Capital Reserve	10-604	0	400	400
Total Capital Outlay		520,063	1,267,604	2,146,017
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	56,397	59,092	59,022
Total Summer School	13-422-X00-XXX	56,397	59,092	59,022
Total Special Schools	13-XXX-XXX-XXX	56,397	59,092	59,022
General Fund Grand Total		34,045,571	37,655,811	38,364,159
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,617	9,654	8,206
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,132	47,420	40,307
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,576	22,006	18,705
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,964	13,587	11,549
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,532	3,520	2,992
Total Other State Projects		98,821	96,187	81,759
Total State Projects	20-XXX-XXX-XXX	98,821	96,187	81,759
Federal Projects:				
Title I	20-XXX-XXX-XXX	62,961	86,091	73,177
Title II	20-XXX-XXX-XXX	28,761	27,901	23,716
Title III	20-XXX-XXX-XXX	8,653	6,693	5,689
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	447,938	433,821	368,748
Total Federal Projects	20-XXX-XXX-XXX	548,313	554,506	471,330
Total Special Revenue Funds		647,134	650,693	553,089

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,107,870	1,003,550	995,900
Total Debt Service Funds		1,107,870	1,003,550	995,900
Total Expenditures/Appropriations		35,800,575	39,310,054	39,913,148
Total Expenditures Net of Transfers		35,800,575	39,310,054	39,913,148

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	704,663	999,682	994,705	724,433
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,080,807	2,094,318	2,094,718	2,095,118
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	927,869	697,052	68,212	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	3,305	3,305	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,992	\$13,141	\$13,463	\$13,718	\$13,399
Total Classroom Instruction	\$7,585	\$7,681	\$7,864	\$7,726	\$7,960
Classroom-Salaries and Benefits	\$7,285	\$7,380	\$7,535	\$7,394	\$7,602
Classroom-General Supplies and Textbooks	\$263	\$269	\$257	\$261	\$310
Classroom-Purchased Services	\$36	\$32	\$72	\$71	\$48
Total Support Services	\$1,904	\$1,871	\$2,053	\$2,029	\$1,958
Support Services-Salaries and Benefits	\$1,622	\$1,512	\$1,590	\$1,545	\$1,491
Total Administrative Costs	\$1,230	\$1,151	\$1,272	\$1,360	\$1,221
Administration Salaries and Benefits	\$965	\$1,013	\$1,020	\$1,032	\$998
Total Operations and Maintenance of Plant	\$1,626	\$1,992	\$1,753	\$2,062	\$1,731
Operations and Maintenance-Salaries and Benefits	\$833	\$828	\$863	\$846	\$867
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$365	\$360	\$403	\$427	\$413
Total Equipment Costs	\$244	\$92	\$153	\$251	\$61
Legal Costs	\$81	\$50	\$50	\$79	\$42
Employee Benefits as a percentage of salaries*	25.42%	27.83%	32.06%	31.46%	31.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Item	Line Number	Source	Amount	Explanation
1	190	Out of District Students (Staff); Summer Program	79042.00	Tuition
1	300	Interest Income, Erate, Reimbursements	399960.00	Annual Projection based on previous 3 years
1	765	State Aid	81759.00	Non Public Flowthru
1	500	State	23200.00	PARCC Ready
2	500	State	23200.00	P/P Growth

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	CONTRACT W/OTHER LEA'S FOR SERVICES	0.00
Recycling	GARBAGE AND RECYLCING SERVICES COOPERATIVE WITH TOWNSHIP	0.00
Others	INTERLOCAL AGREEMENT W/TOWNSHIP FOR FIELD MAINTENANCE	0.00
Others	USE OF TOWNSHIP FIELDS AND VICE VERSA	0.00
Others	USE OF TOWNSHIP EQUIPMENT AND VICE VERSA	0.00
Transportation Services, including Fuel	COORDINATED TRANSPORTATION ROUTES - UCESC & MUJC	0.00
Purchasing	ACES	0.00
Purchasing	COMPETITIVE BIDDING THRU ED DATA, MUJC COOP, UCESC COOP, MRESC COOP, HRESC COOP, STATE CONTRACTS, UC COOP	0.00
Municipal/Public Works	COORDINATED EFFORTS BETWEEN TOWNSHIP & BOE	0.00
Professional Staff Development	PROGRAMS COORDINATED THROUGH MUJC, UCESC, SPFD & BOE, MRESC	0.00
Insurance Coverages and Benefits	MEMBER OF ERIC NORTH	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	35,932,493
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,107,981,757
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	3.2431
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	36,925,088
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,107,981,757
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	3.3326
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	35,932,493
(H) Estimated Equalized Valuation (as of 10/01/13)	2,503,480,687
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4353
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	36,925,088
(K) Estimated Equalized Valuation (as of 10/01/13)	2,503,480,687
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4749
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NAME=Daniela Tattoli

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$88,338
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	NIC
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniela Tattoli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellyn Atherton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$125,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Ellyn Atherton

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1800
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	NIC
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Clarke

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$159,969
Full-Time Equivalent (FTE)	1.0

NAME=Matthew Clarke

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2300
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	NIC
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Matthew Clarke

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Davino

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5300
Total Bonuses Amount	23609
Total Stipends Amount	0



NAME=Michael Davino

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	NIC
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Nagy-Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instructional Technology
Base Annual Salary Amount	\$93,636
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Sharon Nagy-Johnson

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	NIC
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Sharon Nagy-Johnson

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Wayne Debiasio

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$76,512
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22282
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement

NAME=Wayne Debiasio

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	NIC
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Knorr

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G
Base Annual Salary Amount	\$88,506
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=William Knorr

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1300
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	NIC
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	