

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,073.0	2,026.0	2,065.0
Pupils On Roll Regular Shared-Time	4.0	2.0	2.0
Pupils On Roll Special Ed Full-Time	254.0	252.0	245.0
Pupils On Roll Special Ed Shared-Time	11.0	8.0	8.0
Pupils On Roll SUBTOTAL	2,342.0	2,288.0	2,320.0
Pupils in Private School Placements	28.0	24.0	27.0
Pupils Sent to Other Districts Special Ed	8.0	6.0	12.0
Pupils Received	3.0	3.0	0.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,668,835	35,932,493	36,640,363
Total Tuition	10-1300	133,228	79,042	79,042
Transportation Fees From Individuals	10-1410	14,168	14,600	14,600
Rents And Royalties	10-1910	25,213	15,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	278,494	399,960	398,267
Interest Earned On Capital Reserve Funds	10-1XXX	12,235	400	0
Subtotal - Revenues From Local Sources		34,132,173	36,441,495	37,147,272
Revenues from State Sources:				
School Choice Aid	10-3116	458,898	486,710	431,086
Categorical Transportation Aid	10-3121	68,276	68,276	68,276
Extraordinary Aid	10-3131	306,683	200,000	250,000
Categorical Special Education Aid	10-3132	743,150	743,150	743,150
Categorical Security Aid	10-3177	39,644	39,644	39,644
Other State Aids	10-3XXX	22,619	46,400	46,400
Subtotal - Revenues From State Sources		1,639,270	1,584,180	1,578,556
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	18,665
Subtotal - Revenues From Federal Sources		0	0	18,665
Budgeted Fund Balance - Operating Budget	10-303	0	338,484	340,850
Adjustment For Prior Year Encumbrances		0	1,815,379	0
Actual Revenues (Over)/Under Expenditures		590,109	0	0
Total Operating Budget		36,361,552	40,179,538	39,085,343
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	88,206	108,625	92,331
Total Revenues From State Sources		88,206	108,625	92,331
Revenues from Federal Sources:				
Title I	20-4411-4416	86,091	97,552	82,919
Title II	20-4451-4455	27,901	28,418	24,155
Title III	20-4491-4494	6,693	23,185	19,707
I.D.E.A. Part B (Handicapped)	20-4420-4429	420,411	480,394	408,335
Total Revenues From Federal Sources		541,096	629,549	535,116
Total Grants And Entitlements		629,302	738,174	627,447
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,003,550	992,600	987,800
Total Revenues From Local Sources		1,003,550	992,600	987,800
Withdrawal From Debt Service Reserve	40-313	0	3,300	0
Total Local Repayment Of Debt		1,003,550	995,900	987,800
Actual Revenues (Over)/Under Expenditures		5	0	0
Total Repayment Of Debt		1,003,555	995,900	987,800
Total Revenues/Sources		37,994,409	41,913,612	40,700,590
Total Revenues/Sources Net of Transfers		37,994,409	41,913,612	40,700,590

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,074,562	11,590,600	11,429,217
Special Education - Instruction	11-2XX-100-XXX	2,558,411	2,694,956	2,695,510
Basic Skills/Remedial - Instruction	11-230-100-XXX	145,661	193,652	207,326
Bilingual Education - Instruction	11-240-100-XXX	136,227	150,226	145,357
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	169,632	179,837	187,613
School-Sponsored Athletics - Instruction	11-402-100-XXX	571,196	702,224	651,074
Community Services Programs/Operations	11-800-330-XXX	87,414	98,800	98,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,798,724	2,905,767	3,056,309
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	21,241	18,764	19,139
Undist. Expenditures - Health Services	11-000-213-XXX	918,972	1,157,977	1,204,774
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	219,905	224,824	221,031
Undist. Expenditures - Guidance	11-000-218-XXX	758,943	750,482	772,083
Undist. Expenditures - Child Study Teams	11-000-219-XXX	644,545	691,198	618,685
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	334,781	359,515	270,841
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	373,980	427,334	433,515
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	237,995	320,244	343,095
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	608,295	820,632	610,620
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,221,308	1,259,968	1,358,233
Undist. Expend. - Central Services	11-000-251-XXX	315,384	334,643	342,317
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	76,486	78,042	79,603
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,713,559	4,793,540	3,853,366
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,512,879	1,430,467	1,449,713
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,062,854	6,369,532	6,586,417
Total Undistributed Expenditures		18,819,851	21,942,929	21,219,741
Total General Current Expense		33,562,954	37,553,224	36,634,638

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	378,525	335,036	160,893
Facilities Acquisition And Const. Serv.	12-000-400-XXX	376,798	2,230,506	2,230,790
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,983,457	0	0
Interest Deposit To Capital Reserve	10-604	0	400	0
Total Capital Outlay		2,738,780	2,565,942	2,391,683
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	59,818	60,372	59,022
Total Summer School	13-422-X00-XXX	59,818	60,372	59,022
Total Special Schools	13-XXX-XXX-XXX	59,818	60,372	59,022
General Fund Grand Total		36,361,552	40,179,538	39,085,343
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,576	10,188	8,660
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,645	50,077	42,566
Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,072	26,669	22,668
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,413	16,219	13,786
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,500	5,472	4,651
Total Other State Projects		88,206	108,625	92,331
Total State Projects	20-XXX-XXX-XXX	88,206	108,625	92,331
Federal Projects:				
Title I	20-XXX-XXX-XXX	86,091	97,552	82,919
Title II	20-XXX-XXX-XXX	27,901	28,418	24,155
Title III	20-XXX-XXX-XXX	6,693	23,185	19,707
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	420,411	480,394	408,335
Total Federal Projects	20-XXX-XXX-XXX	541,096	629,549	535,116
Total Special Revenue Funds		629,302	738,174	627,447

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,003,555	995,900	987,800
Total Debt Service Funds		1,003,555	995,900	987,800
Total Expenditures/Appropriations		37,994,409	41,913,612	40,700,590
Total Expenditures Net of Transfers		37,994,409	41,913,612	40,700,590

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	999,682	1,218,616	948,344	767,283
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,094,318	1,123,096	1,123,496	1,123,496
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	250,000	250,000	250,000
--Legal Reserve	697,052	228,001	159,789	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	3,305	3,300	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,141	\$12,657	\$13,399	\$14,550	\$13,878
Total Classroom Instruction	\$7,681	\$7,447	\$7,960	\$8,221	\$8,096
Classroom-Salaries and Benefits	\$7,380	\$7,214	\$7,602	\$7,773	\$7,806
Classroom-General Supplies and Textbooks	\$269	\$207	\$310	\$398	\$244
Classroom-Purchased Services	\$32	\$26	\$48	\$51	\$47
Total Support Services	\$1,871	\$1,820	\$1,958	\$2,105	\$2,038
Support Services-Salaries and Benefits	\$1,512	\$1,523	\$1,491	\$1,606	\$1,527
Total Administrative Costs	\$1,151	\$1,155	\$1,221	\$1,332	\$1,285
Administration Salaries and Benefits	\$1,013	\$981	\$998	\$1,030	\$1,069
Total Operations and Maintenance of Plant	\$1,992	\$1,765	\$1,731	\$2,309	\$1,895
Operations and Maintenance-Salaries and Benefits	\$828	\$799	\$867	\$895	\$976
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$360	\$378	\$413	\$465	\$446
Total Equipment Costs	\$92	\$164	\$61	\$147	\$70
Legal Costs	\$50	\$50	\$42	\$97	\$43
Employee Benefits as a percentage of salaries*	27.83%	24.64%	31.74%	30.42%	30.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	190	Out of District Students (Staff Children), Summer Program	79,042	Tuition
1	300	Interest Income, ERate, Reimbursements	361,960	Annual Projection based on previous 3 years
1	500	State	23,200	PARCC Ready
1	765	State Aid NP	92,331	NonPublic Flowthru
2	500	State	23,200	P/P Growth

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Contract w/other LEA's for Services	0
Recycling	Garbage and Recycling services through cooperative w/Township	0
Others	Interlocal agreement w/Township for Field Maintenance	0
Others	Use of Township athletic facilities and vice versa	0
Others	Use of Township Equipment and vice versa	0
Transportation Services, including Fuel	Coordinated Transportation Routes - MUJC & UCESC	0
Purchasing	ACES (Electric Cooperative)	0
Purchasing	Competitive Bidding through Ed Data, MUJC Coop, UCESC Coop, MRESC Coop, HRESC Coop, UC Coop, MC Coop, State Contracts	0
Municipal/Public Works	Coordinated efforts between Township and BOE	0
Professional Staff Development	Programs Coordinated through MUJC, UCESC, SPFD & BOE, MRESC	0
Insurance Coverages and Benefits	Member of Eric North	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	36,640,363
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,111,606,018
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	3.2962
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	37,628,163
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,111,606,018
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	3.3850

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	36,640,363
(H) Estimated Equalized Valuation (as of 10/01/14)	2,478,795,781
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4782
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	37,628,163
(K) Estimated Equalized Valuation (as of 10/01/14)	2,478,795,781
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.5180

NAME=Daniela Riccardi

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$91,042
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniela Riccardi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellyn Atherton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR
Base Annual Salary Amount	\$128,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Ellyn Atherton

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Clarke

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$163,168
Full-Time Equivalent (FTE)	1.0

NAME=Matthew Clarke

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Matthew Clarke

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Davino

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,550
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0

NAME=Michael Davino

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Nagy Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$95,509
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Sharon Nagy Johnson

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Sharon Nagy Johnson

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Wayne Debiasio

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$78,042
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX

NAME=Wayne Debiasio

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Knorr

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G
Base Annual Salary Amount	\$90,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=William Knorr

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	