

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,026.0	2,003.0	2,051.0
Pupils On Roll Regular Shared-Time	2.0	8.0	5.0
Pupils On Roll Special Ed Full-Time	252.0	258.0	258.0
Pupils On Roll Special Ed Shared-Time	8.0	10.0	10.0
Pupils On Roll SUBTOTAL	2,288.0	2,279.0	2,324.0
Pupils in Private School Placements	24.0	23.0	23.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	6.0	7.0	10.0
Pupils Received	3.0	3.0	2.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	35,932,497	36,640,363	37,362,178
Total Tuition	10-1300	72,993	79,042	79,042
Transportation Fees From Individuals	10-1410	11,771	14,600	14,600
Transportation Fees From Other LEAs	10-1420-1440	7,463	0	0
Rents And Royalties	10-1910	17,675	15,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	448,288	398,267	398,267
Interest Earned On Capital Reserve Funds	10-1XXX	5,615	0	0
Subtotal - Revenues From Local Sources		36,496,302	37,147,272	37,869,087
Revenues from State Sources:				
School Choice Aid	10-3116	403,274	431,086	431,086
Categorical Transportation Aid	10-3121	68,276	68,276	80,258
Extraordinary Aid	10-3131	228,343	250,000	225,000
Categorical Special Education Aid	10-3132	743,150	743,150	730,095
Categorical Security Aid	10-3177	39,644	39,644	45,482
Parcc Readiness Aid	10-3181	0	0	23,200
Per Pupil Growth Aid	10-3182	0	0	23,200
Professional Learning Community Aid	10-3183	0	0	22,480
Other State Aids	10-3XXX	71,144	46,400	0
Subtotal - Revenues From State Sources		1,553,831	1,578,556	1,580,801
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	18,665	25,252
Subtotal - Revenues From Federal Sources		0	18,665	25,252
Budgeted Fund Balance - Operating Budget	10-303	0	340,850	207,093
Other Financing Sources	10-5XXX	473	0	0
Adjustment For Prior Year Encumbrances		0	2,374,665	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-1,264,975	0	0
Total Operating Budget		36,785,631	41,460,008	39,682,233
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	64,994	97,264	82,674
Total Revenues From State Sources		64,994	97,264	82,674
Revenues from Federal Sources:				
Title I	20-4411-4416	97,552	96,325	81,876
Title II	20-4451-4455	28,418	27,129	23,060
Title III	20-4491-4494	23,185	23,481	19,959
I.D.E.A. Part B (Handicapped)	20-4420-4429	493,804	491,703	417,947
Total Revenues From Federal Sources		642,959	638,638	542,842
Total Grants And Entitlements		707,953	735,902	625,516
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	992,595	987,800	979,250
Total Revenues From Local Sources		992,595	987,800	979,250
Total Local Repayment Of Debt		992,595	987,800	979,250
Actual Revenues (Over)/Under Expenditures		3,300	0	0
Total Repayment Of Debt		995,895	987,800	979,250
Total Revenues/Sources		38,489,479	43,183,710	41,286,999
Total Revenues/Sources Net of Transfers		38,489,479	43,183,710	41,286,999

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,162,482	11,645,224	11,413,020
Special Education - Instruction	11-2XX-100-XXX	2,645,072	2,695,706	2,821,216
Basic Skills/Remedial - Instruction	11-230-100-XXX	149,860	207,326	212,484
Bilingual Education - Instruction	11-240-100-XXX	140,807	145,357	147,040
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	174,442	187,613	189,421
School-Sponsored Athletics - Instruction	11-402-100-XXX	572,652	740,979	653,615
Community Services Programs/Operations	11-800-330-XXX	77,840	98,800	98,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,651,902	3,168,993	2,802,587
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	18,767	19,139	34,992
Undist. Expenditures - Health Services	11-000-213-XXX	948,398	1,314,195	1,220,935
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	217,678	221,031	225,197
Undist. Expenditures - Guidance	11-000-218-XXX	758,928	779,615	802,831
Undist. Expenditures - Child Study Teams	11-000-219-XXX	634,082	619,997	511,797
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	334,085	272,132	618,469
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	375,885	468,532	406,084
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	254,924	344,721	347,862
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	817,493	847,424	659,042
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,270,469	1,368,732	1,331,412
Undist. Expend. - Central Services	11-000-251-XXX	326,848	342,682	380,879
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	78,128	79,603	81,593
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,014,545	4,716,708	3,997,391
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,382,304	1,530,735	1,533,052
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,863,891	6,563,864	6,999,167
Total Undistributed Expenditures		19,948,327	22,658,103	21,953,290
Total General Current Expense		34,871,482	38,379,108	37,488,886

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	219,537	265,893	180,041
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,634,377	2,740,405	1,954,284
Total Capital Outlay		1,853,914	3,006,298	2,134,325
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	60,235	74,602	59,022
Total Summer School	13-422-X00-XXX	60,235	74,602	59,022
Total Special Schools	13-XXX-XXX-XXX	60,235	74,602	59,022
General Fund Grand Total		36,785,631	41,460,008	39,682,233
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,139	8,965	7,620
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,497	47,324	40,225
Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,219	18,838	16,012
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,820	14,130	12,011
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,319	4,082	3,470
Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,925	3,336
Total Other State Projects		64,994	97,264	82,674
Total State Projects	20-XXX-XXX-XXX	64,994	97,264	82,674
Federal Projects:				
Title I	20-XXX-XXX-XXX	97,552	96,325	81,876
Title II	20-XXX-XXX-XXX	28,418	27,129	23,060
Title III	20-XXX-XXX-XXX	23,185	23,481	19,959
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	493,804	491,703	417,947
Total Federal Projects	20-XXX-XXX-XXX	642,959	638,638	542,842
Total Special Revenue Funds		707,953	735,902	625,516

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	995,895	987,800	979,250
Total Debt Service Funds		995,895	987,800	979,250
Total Expenditures/Appropriations		38,489,479	43,183,710	41,286,999
Total Expenditures Net of Transfers		38,489,479	43,183,710	41,286,999

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,218,616	1,169,861	988,800	781,707
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,123,096	1,945,752	1,945,752	1,945,752
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	250,000	250,000	250,000	250,000
--Legal Reserve	228,001	159,789	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	3,300	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,657	\$13,447	\$13,878	\$14,837	\$14,302
Total Classroom Instruction	\$7,447	\$7,814	\$8,096	\$8,341	\$8,221
Classroom-Salaries and Benefits	\$7,214	\$7,545	\$7,806	\$7,947	\$7,890
Classroom-General Supplies and Textbooks	\$207	\$236	\$244	\$346	\$283
Classroom-Purchased Services	\$26	\$33	\$47	\$48	\$48
Total Support Services	\$1,820	\$1,890	\$2,038	\$2,145	\$2,210
Support Services-Salaries and Benefits	\$1,523	\$1,564	\$1,527	\$1,555	\$1,687
Total Administrative Costs	\$1,155	\$1,312	\$1,285	\$1,422	\$1,315
Administration Salaries and Benefits	\$981	\$1,020	\$1,069	\$1,103	\$1,092
Total Operations and Maintenance of Plant	\$1,765	\$1,940	\$1,895	\$2,312	\$1,975
Operations and Maintenance-Salaries and Benefits	\$799	\$856	\$976	\$995	\$1,025
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$378	\$393	\$446	\$495	\$450
Total Equipment Costs	\$164	\$96	\$70	\$117	\$78
Legal Costs	\$50	\$162	\$43	\$104	\$43
Employee Benefits as a percentage of salaries*	24.64%	28.35%	30.90%	30.74%	32.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Interest Income, ERate, Reimbursements	398,267	Annual Projection based on previous 3 years experience
1	190	Out of District Students (Staff Children), Summer Program	79,042	Tuition
1	765	NP estimate (STATE)	82,674	NP State Aid (flow-thru)

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Contract w/other LEA's for Services	0
Recycling	Garbage and recycling services through cooperative w/Township	0
Others	Interlocal agreement w/Township for field maintenance	0
Others	Use of township athletic facilities and vice versa	0
Others	Use of township equipment and vice versa	0
Transportation Services, including Fuel	Coordinated transportation routes - MUJC & UCESC	0
Purchasing	ACES (Electric Cooperative)	0
Purchasing	Competitive bidding through Ed Data, MUJC Coop, UCESC Coop, MRESC Coop, HRESC Coop, UC Coop, MC Coop, State Contracts	0
Municipal/Public Works	Coordinated efforts between Township and BOE	0
Professional Staff Development	Programs coordinated through MUJC, UCESC, SPFD & BOE, MRESC, State	0
Insurance Coverages and Benefits	Member of Eric North	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	37,362,178
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,112,380,558
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	3.3588
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	38,341,428
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,112,380,558
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	3.4468

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	37,362,178
(H) Estimated Equalized Valuation (as of 10/01/15)	2,407,416,208
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5520
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	38,341,428
(K) Estimated Equalized Valuation (as of 10/01/15)	2,407,416,208
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5926

NAME=Daniela Tattoli

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$88,373
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniela Tattoli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellyn Atherton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR
Base Annual Salary Amount	\$131,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ellyn Atherton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erica Scudero

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erica Scudero

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Clarke

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$166,431
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Clarke

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Davino

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,550
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Davino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Nagy-Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$97,419
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharon Nagy-Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tiffany Boehm

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Ed
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tiffany Boehm

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Wayne Debiasio

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$79,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Wayne Debiasio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Knorr

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G
Base Annual Salary Amount	\$92,081
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - MAX
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Knorr

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	