

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,943.0	1,925.0	1,970.0
On Roll Regular Shared-Time	9.0	7.0	7.0
On Roll Special Ed Full-Time	295.0	296.0	296.0
On Roll Special Ed Shared-Time	2.0	5.0	5.0
On Roll Subtotal	2,249.0	2,233.0	2,278.0
In Private School Placements	34.0	27.0	27.0
Sent to Other Districts Special Ed	5.0	3.0	3.0
Received		1.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,098,213	38,848,748	39,614,068
Total Tuition	10-1300	162,734	80,592	79,022
Transportation Fees From Individuals	10-1410	9,194	14,600	14,600
Transportation Fees From Other LEAs	10-1420-1440	6,191	0	0
Rents And Royalties	10-1910	144,051	17,500	97,500
Unrestricted Miscellaneous Revenues	10-1XXX	410,824	398,267	398,267
Subtotal - Revenues From Local Sources		38,831,207	39,359,707	40,203,457
Revenues from State Sources:				
School Choice Aid	10-3116	458,898	480,777	457,588
Categorical Transportation Aid	10-3121	80,258	175,146	408,453
Extraordinary Aid	10-3131	270,464	205,000	200,000
Categorical Special Education Aid	10-3132	845,688	845,688	1,010,328
Categorical Security Aid	10-3177	45,482	45,482	211,617
PARCC Readiness Aid	10-3181	23,200	0	0
Per Pupil Growth Aid	10-3182	23,200	0	0
Professional Learning Community Aid	10-3183	22,480	0	0
Other State Aids	10-3XXX	56,781	0	0
Subtotal - Revenues From State Sources		1,826,451	1,752,093	2,287,986
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	26,838	27,448	35,532
Subtotal - Revenues From Federal Sources		26,838	27,448	35,532
Budgeted Fund Balance - Operating Budget	10-303	0	546,264	707,505
Transfers From Other Funds	10-5200	11,070	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	1,233,058	0
Actual Revenues (Over)/Under Expenditures		1,298,584	0	0
Total Operating Budget		41,994,150	42,918,570	43,234,480
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	73,262	106,069	84,855
Total Revenues From State Sources		73,262	106,069	84,855
Revenues from Federal Sources:				
Title I	20-4411-4416	139,377	148,090	118,472
Title II	20-4451-4455	38,541	37,139	29,711
Title III	20-4491-4494	10,013	6,245	5,308
Title IV	20-4471-4474	2,821	12,178	9,742
I.D.E.A. Part B (Handicapped)	20-4420-4429	460,611	461,397	369,118
Total Revenues From Federal Sources		651,363	665,049	532,351
Total Grants And Entitlements		724,625	771,118	617,206
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	975,250	965,650	955,600
Total Revenues From Local Sources		975,250	965,650	955,600
Total Local Repayment Of Debt		975,250	965,650	955,600
Total Repayment Of Debt		975,250	965,650	955,600
Total Revenues/Sources		43,694,025	44,655,338	44,807,286
Total Revenues/Sources Net of Transfers		43,694,025	44,655,338	44,807,286

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,225,557	11,476,643	11,652,450
Special Education - Instruction	11-2XX-100-XXX	3,167,434	2,973,423	3,385,363
Basic Skills/Remedial - Instruction	11-230-100-XXX	192,418	250,067	199,754
Bilingual Education - Instruction	11-240-100-XXX	107,166	147,983	152,404
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	193,873	220,558	218,535
School-Sponsored Athletics - Instruction	11-402-100-XXX	655,420	861,870	788,666
Community Services Programs/Operations	11-800-330-XXX	80,072	98,800	93,800
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,363,319	3,431,166	3,407,646
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	25,819	34,124	35,665
Undist. Expenditures - Health Services	11-000-213-XXX	1,097,468	1,296,300	1,261,269
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	288,368	301,763	234,891
Undist. Expenditures - Guidance	11-000-218-XXX	764,409	786,156	805,810
Undist. Expenditures - Child Study Teams	11-000-219-XXX	719,055	719,786	796,227
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	451,289	654,960	546,589
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	336,043	372,777	396,787
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	340,336	402,287	386,640
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	661,839	818,218	696,488
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,328,082	1,378,991	1,413,232
Undist. Expend. - Central Services	11-000-251-XXX	385,423	402,420	386,034
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	83,633	85,724	88,295
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,613,014	3,963,440	3,845,743
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,619,691	1,660,174	1,648,033
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,296,852	7,231,724	7,924,553
Total Undistributed Expenditures		21,374,640	23,540,010	23,873,902

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		36,996,580	39,569,354	40,364,874
Capital Expenditures:				
Equipment	12-XXX-XXX-730	128,598	178,617	100,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,967,056	3,102,052	2,695,083
Capital Reserve - Transfer To Capital Projects	12-000-400-931	816,500	0	0
Total Capital Outlay		4,912,154	3,280,669	2,795,083
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	85,416	68,547	61,497
Total Summer School	13-422-X00-XXX	85,416	68,547	61,497
Total Special Schools	13-XXX-XXX-XXX	85,416	68,547	61,497
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	13,026
General Fund Grand Total		41,994,150	42,918,570	43,234,480
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,096	7,796	6,237
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,962	36,553	29,242
Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,506	20,402	16,322
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,019	14,162	11,329
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,266	5,256	4,205
Nonpublic Security Aid	20-XXX-XXX-XXX	10,413	21,900	17,520
Total Other State Projects		73,262	106,069	84,855
Total State Projects	20-XXX-XXX-XXX	73,262	106,069	84,855
Federal Projects:				
Title I	20-XXX-XXX-XXX	139,377	148,090	118,472

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title II	20-XXX-XXX-XXX	38,541	37,139	29,711
Title III	20-XXX-XXX-XXX	10,013	6,245	5,308
Title IV	20-XXX-XXX-XXX	2,821	12,178	9,742
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	460,611	461,397	369,118
Total Federal Projects	20-XXX-XXX-XXX	651,363	665,049	532,351
Total Special Revenue Funds		724,625	771,118	617,206
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	975,250	965,650	955,600
Total Debt Service Funds		975,250	965,650	955,600
Total Expenditures/Appropriations		43,694,025	44,655,338	44,807,286
Total Expenditures Net of Transfers		43,694,025	44,655,338	44,807,286

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,253,486	1,338,003	1,541,215	833,710
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,223,342	4,025,386	4,025,386	4,025,386
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	250,000	250,000	250,000	250,000
Restricted for General Operating Budget	Legal Reserve	350,014	350,014	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,949	\$14,300	\$14,818	\$15,464	\$15,530
Total Classroom Instruction	\$8,047	\$8,331	\$8,522	\$8,732	\$9,010
Classroom-Salaries and Benefits	\$7,715	\$8,044	\$8,266	\$8,465	\$8,750
Classroom-General Supplies and Textbooks	\$310	\$242	\$220	\$230	\$224
Classroom-Purchased Services	\$21	\$45	\$35	\$38	\$36
Total Support Services	\$2,223	\$2,177	\$2,348	\$2,491	\$2,425
Support Services-Salaries and Benefits	\$2,087	\$1,729	\$1,798	\$1,800	\$1,799
Total Administrative Costs	\$1,286	\$1,345	\$1,382	\$1,484	\$1,436
Administration Salaries and Benefits	\$1,083	\$1,121	\$1,168	\$1,212	\$1,211
Total Operations and Maintenance of Plant	\$1,879	\$1,895	\$1,918	\$2,036	\$1,971
Operations and Maintenance-Salaries and Benefits	\$974	\$1,278	\$1,026	\$1,052	\$1,089
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$426	\$453	\$527	\$596	\$561
Total Equipment Costs	\$532	\$57	\$89	\$80	\$44
Legal Costs	\$61	\$84	\$44	\$88	\$44
Employee Benefits as a percentage of salaries*	27.20%	28.16%	32.89%	32.27%	34.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Contract w/other LEAs for services	0
Recycling	Garbage & Recycling services through cooperative w/Township	0
Others	Use of Township athletic facilities and vice versa	0
Others	Use of Township equipment and vice versa	0
Transportation Services, including Fuel	Coordinated transportation routes through MUJC & UCESC	0
Purchasing	ACES (electrical cooperative)	0
Purchasing	Competitive bidding through Ed Data, MUJC coop, UCESC Coop, MRESC coop, HRESC coop, UC coop, MC coop, State contracts	0
Municipal/Public Works	Coordinated efforts between Township and BOE	0
Professional Staff Development	Programs coordinated through MUJC, UCESC, SPFD & BOE, MRESC, State	0
Insurance Coverages and Benefits	Member of Eric North	0

ID=Springfield Township

Category	Amount
(A) General Fund School Levy	39,614,068
(D) Total School Levy	40,569,668
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,111,262,920
(H) Estimated Equalized Valuation (as of 10/01/18)	2,789,756,548
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5648
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6508
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4200
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4542

Name=Boehm, Tiffany

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Support Services
Base Annual Salary Amount	\$107,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Boehm, Tiffany

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Clarke, Matthew

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$179,227
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Clarke, Matthew

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Davino, Michael

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$186,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,550
Total Bonuses Amount	\$27,978
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,793
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Davino, Michael

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debiasio, Wayne

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$85,724
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Debiasio, Wayne

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Knorr, William

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G
Base Annual Salary Amount	\$99,161
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Knorr, William

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pacheco, Jannett

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR and Staff Development
Base Annual Salary Amount	\$107,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Pacheco, Jannett

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Riccardi, Daniela

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$90,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Riccardi, Daniela

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scudero, Erica

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$134,611
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Scudero, Erica

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported