

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,908.0	1,874.0	1,910.0
On Roll Regular Shared-Time	13.0	9.0	4.0
On Roll Special Ed Full-Time	287.0	288.0	288.0
On Roll Special Ed Shared-Time	10.0	10.0	10.0
On Roll Subtotal	2,218.0	2,181.0	2,212.0
In Private School Placements	36.0	24.0	24.0
Sent to Other Districts Special Ed	5.0	7.0	7.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,614,068	40,406,349	41,214,476
	Total Tuition	10-1300	7,700	79,022	79,022
	Transportation Fees from Individuals	10-1410	4,669	14,600	14,600
	Transportation Fees from Other Local Education Authorities	10-1420-1440	4,621	0	0
	Rents and Royalties	10-1910	91,555	127,500	127,500
	Unrestricted Miscellaneous Revenues	10-1XXX	616,929	398,267	398,268
	Total Revenues from Local Sources		40,339,542	41,025,738	41,833,866
General Fund Revenues from State Sources	School Choice Aid	10-3116	457,588	465,696	444,600
	Categorical Transportation Aid	10-3121	408,453	408,453	408,453
	Extraordinary Aid	10-3131	286,155	200,000	200,000
	Categorical Special Education Aid	10-3132	1,010,328	1,282,689	1,499,443
	Categorical Security Aid	10-3177	211,617	211,617	211,617
	Total Revenues from State Sources		2,374,141	2,568,455	2,764,113
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,864	27,486	28,471
	Total Revenues from Federal Sources		25,864	27,486	28,471
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	84,860	378,770
	Adjustment for Prior Year Encumbrances		0	2,788,455	0
	Actual Revenues (Over)/Under Expenditures		-1,559,639	0	0
General Fund Revenues	Total Operating Budget		41,179,908	46,494,994	45,005,220
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	105,068	0	0
	Total Revenues from State Sources		105,068	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	123,376	138,921	118,083
	Title II	20-4451-4455	32,258	32,076	27,265
	Title III	20-4491-4494	15,670	12,846	10,919
	Title IV	20-4471-4474	9,350	10,206	8,675
	I.D.E.A. Part B (Handicapped)	20-4420-4429	463,548	496,870	422,340
	CARES Act Education Stabilization Fund	20-4530	0	111,109	0
	CARES-Digital Divide Grant	20-4531	0	98,223	0
	Coronavirus Relief Fund (CRF)	20-4532	0	87,381	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Crrsa Act-Esser II	20-4534		455,390	0
	Crrsa Act-Learning Acceleration Grant	20-4535		29,225	0
	Other	20-4XXX	0	109,750	0
	Crrsa Act-Mental Health Grant	20-4536		45,000	0
	Total Revenues from Federal Sources		644,202	1,626,997	587,282
Special Revenue Fund Revenues	Total Grants and Entitlements		749,270	1,626,997	587,282
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	955,600	940,100	954,300
	Total Revenues from Local Sources		955,600	940,100	954,300
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		955,600	940,102	954,300
Debt Service Fund Revenues	Total Repayment of Debt		955,600	940,102	954,300
All Fund Revenues	Total Revenues/Sources		42,884,778	49,062,093	46,546,802
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,884,778	49,062,093	46,546,802

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,434,732	11,953,898	12,029,011
	Special Education-Instruction	11-2XX-100-XXX	3,501,455	3,591,083	3,853,594
	Basic Skills/Remedial-Instruction	11-230-100-XXX	204,295	265,767	274,212
	Bilingual Education-Instruction	11-240-100-XXX	116,163	179,878	186,441
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	165,045	195,718	208,404
	School-Sponsored Athletics-Instruction	11-402-100-XXX	654,295	825,099	704,963
	Community Services Programs/Operations	11-800-330-XXX	87,469	98,000	100,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,076,302	4,004,697	3,800,675
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,870	35,750	35,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,088,014	1,392,383	1,406,831
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	329,468	321,977	322,926
	Undistributed Expenditures-Guidance	11-000-218-XXX	724,781	834,766	856,420
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	688,506	670,003	709,554
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	515,792	577,494	583,586
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	326,975	391,304	385,631
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	236,655	402,706	431,594
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	723,351	800,032	687,861
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,377,217	1,478,766	1,471,085
	Undistributed Expenditures-Central Services	11-000-251-XXX	385,535	389,232	390,675
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	116,880	85,110	65,776
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,704,505	4,791,761	4,037,270
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,372,826	2,162,803	1,984,755
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,049,953	8,183,621	8,561,171
	Total Undistributed Expenditures			21,738,630	26,522,405
General Fund Current Expenses	Total General Current Expense		37,902,084	43,631,848	43,088,185

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	122,112	264,105	102,854
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,366,359	2,534,538	1,701,793
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	698,721	0	0
	Total Capital Outlay		3,187,192	2,798,643	1,804,647
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	90,632	64,503	64,503
	Total Summer School	13-422-X00-XXX	90,632	64,503	64,503
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	90,632	64,503	64,503
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	47,885
	General Fund Grand Total		41,179,908	46,494,994	45,005,220
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,130	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,886	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,798	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,752	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,418	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,084	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	105,068	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	123,376	138,921	118,083
	Title II	20-XXX-XXX-XXX	32,258	32,076	27,265
	Title III	20-XXX-XXX-XXX	15,670	12,846	10,919
	Title IV	20-XXX-XXX-XXX	9,350	10,206	8,675
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	463,548	496,870	422,340
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	111,109	0
	Other	20-XXX-XXX-XXX	0	109,750	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	98,223	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	87,381	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		455,390	0
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		29,225	0
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	644,202	1,626,997	587,282

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		749,270	1,626,997	587,282
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	955,600	940,102	954,300
	Total Debt Service Funds		955,600	940,102	954,300
All Fund Expenses	Total Expenditures/Appropriations		42,884,778	49,062,093	46,546,802
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,884,778	49,062,093	46,546,802

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,705,629	5,006,908	5,006,908	5,006,908
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	250,000	250,000
	Legal Reserve	0	157,121	157,121	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,657,055	1,180,640	1,095,780	874,131
	Repayment of Debt	2	2	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,552	\$14,677	\$15,808	\$17,270	\$16,937
Total Classroom Instruction	\$8,526	\$8,711	\$9,232	\$9,801	\$9,926
Classroom-Salaries and Benefits	\$8,296	\$8,471	\$8,957	\$9,405	\$9,577
Classroom-General Supplies and Textbooks	\$202	\$215	\$230	\$341	\$301
Classroom-Purchased Services	\$27	\$26	\$45	\$55	\$48
Total Support Services	\$2,250	\$2,113	\$2,464	\$2,634	\$2,674
Support Services-Salaries and Benefits	\$1,702	\$1,630	\$1,855	\$1,941	\$2,006
Total Administrative Costs	\$1,409	\$1,434	\$1,446	\$1,597	\$1,520
Administration Salaries and Benefits	\$1,168	\$1,228	\$1,219	\$1,296	\$1,285
Total Operations and Maintenance of Plant	\$1,806	\$1,869	\$2,019	\$2,513	\$2,145
Operations and Maintenance-Salaries and Benefits	\$1,001	\$1,023	\$1,125	\$1,177	\$1,190
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$448	\$441	\$510	\$582	\$527
Total Equipment Costs	\$78	\$54	\$50	\$122	\$47
Legal Costs	\$105	\$83	\$44	\$78	\$45
Employee Benefits as a percentage of salaries*	29.44%	31.27%	35.54%	34.77%	35.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
75800	Operating budget	100,000	New bus, 15 year aged out

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Eric North	0
Municipal/Public Works	Coordinated efforts between Township and BOE	0
Others	Use of Township athletic facilities and vice versa	0
	Use of Township equipment and vice versa	0
Professional Staff Development	Programs coordinated through - MUJC, UCESC, SPFD & BOE, ESC of NJ, State	0
Purchasing	ACES (electrical cooperative)	0
	Competitive Bidding through - Ed Data, MUJC coop, UCESC coop, ESC of NJ coop, HRESC coop, MC coop, State contracts	0
Recycling	Garbage and Recycling services through cooperative	0
Special Education Services	Contract w/other LEA's for services	0
Transportation Services, including Fuel	Coordinated Transportation Routes - MUJC and UCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Springfield Township	(A) General Fund School Levy	41,214,476
	(D) Total School Levy	42,168,776
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,116,079,842
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,034,328,646
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.6928
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.7783
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3583
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3897

Employee Contract List for District

Name	Category	Measure
Boehm, Tiffany	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$114,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Boehm, Tiffany	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarke, Matthew	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$190,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Clarke, Matthew	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Goldberg, Rachel	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Goldberg, Rachel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$29,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Goldberg, Rachel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly, Dana	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$110,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement

Employee Contract List for District

Name	Category	Measure
Kelly, Dana	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Knorr, William	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$105,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Knorr, William	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Riccardi, Daniela	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$96,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Riccardi, Daniela	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Scudero, Erica	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$170,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/20
End Date of Contract		06/30/21
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		2
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
Scudero, Erica	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	